



Eich cyf/Your ref
Ein cyf/Our ref

4 Hydref 2017

Annwyl Sirion,

Cyn sesiwn graffu'r Pwyllgor Cyllid heddiw ar Gyllideb ddrafft 2018-19, roeddwn yn meddwl y byddai'n ddefnyddiol petawn yn rhoi gwybod ichi y byddaf yn cyhoeddi fersiwn wedi'i diweddarau o naratif y gyllideb ddrafft ar wefan Llywodraeth Cymru. Mae gofyn gwneud hyn er mwyn cywirio gwall yn ddwy golofn 'canran y newidiadau o flwyddyn i flwyddyn' yn y tabl yn Atodiad B (tudalen 59).

Nid yw'r cywiriad hwn yn effeithio ar unrhyw un o ffigurau'r gyllideb sydd wedi'u cynnwys yn y tabl.

In gywir,

Mark

Mark Drakeford AM/AC

Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol
Cabinet Secretary for Finance and Local Government

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Published Version

RESOURCE	£000s						
MAIN EXPENDITURE GROUPS	2017-18	2018-19			2019-20		
	Supplementary Budget June 2017	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)
Health, Wellbeing and Sport	7,065,650	7,231,208	2.90%	0.77%	7,435,361	2.89%	1.14%
Local Government	3,298,256	3,341,721	1.94%	-0.24%	3,256,589	-2.58%	-4.14%
Communities and Children	371,068	397,155	7.03%	5.38%	406,366	2.48%	0.65%
Economy and Infrastructure	821,982	800,497	-1.27%	-4.11%	766,655	-4.12%	-5.79%
Education	1,478,335	1,465,877	1.97%	-2.37%	1,436,289	-2.00%	-3.62%
Environment and Rural Affairs	282,424	243,034	-14.70%	-15.27%	234,475	-3.03%	-5.10%
Central Services and Administration	293,775	284,313	-0.07%	-4.71%	273,828	-3.57%	-5.26%
Total Welsh Government MEG Resource Allocations	13,611,490	13,763,805			13,809,563		

Corrected Version

RESOURCE	£000s						
MAIN EXPENDITURE GROUPS	2017-18	2018-19			2019-20		
	Supplementary Budget June 2017	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)
Health, Wellbeing and Sport	7,065,650	7,231,208	2.34%	0.77%	7,435,361	2.82%	1.14%
Local Government	3,298,256	3,341,721	1.32%	-0.24%	3,256,589	-2.55%	-4.14%
Communities and Children	371,068	397,155	7.03%	5.38%	406,366	2.32%	0.65%
Economy and Infrastructure	821,982	800,497	-2.61%	-4.11%	766,655	-4.23%	-5.79%
Education	1,478,335	1,465,877	-0.84%	-2.37%	1,436,289	-2.02%	-3.62%
Environment and Rural Affairs	282,424	243,034	-13.95%	-15.27%	234,475	-3.52%	-5.10%
Central Services and Administration	293,775	284,313	-3.22%	-4.71%	273,828	-3.69%	-5.26%
Total Welsh Government MEG Resource Allocations	13,611,490	13,763,805			13,809,563		