

**Mark Drakeford AC/AM**  
Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol  
Cabinet Secretary for Finance and Local Government



Llywodraeth Cymru  
Welsh Government

Ein cyf/Our ref

Simon Thomas AC  
Cadeirydd y Pwyllgor Cyllid  
Cynulliad Cenedlaethol Cymru  
Caerdydd  
CF99 1NA

6 Rhagfyr 2016

Annwyl Simon,

Pan ymatebais i adroddiad y Pwyllgor Cyllid ar y Gyllideb Atodol Gyntaf ar gyfer 2016-17, ymrwymais i roi manylion i'r Pwyllgor am effaith symiau canlyniadol Barnett ar DEL Cymru yn dilyn digwyddiadau cyllidol Llywodraeth y DU.

Yn dilyn Datganiad yr Hydref gan Lywodraeth y DU amgaeir yn Atodiad A restr fanwl o holl symiau canlyniadol Barnett a hysbyswyd ar 23 Tachwedd, ynghyd â chyfansymiau cyfanredol ar gyfer pob dosbarthiad o wariant yn y blynyddoedd ariannol 2016-17 i 2020-21.

Mae'n bwysig pwysleisio mai ffigurau dangosol yw'r rhain a'u bod yn gorfod cael eu cadarnhau yn llythyr y setliad oddi wrth Drysorlys Ei Mawrhydi. Nid yw'r llythyr hwnnw wedi dod i law eto.

Er eglurder rwyf hefyd wedi cynnwys yn y tabl yr arian ychwanegol a gyhoeddwyd yn ddiweddar gan Lywodraeth y DU o ganlyniad i'r Ardoll Brentisiaethau.

Gobeithio y bydd yr wybodaeth hon yn ddefnyddiol i'r Pwyllgor.

Yn gywir,

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		2016-17	2017-18	2018-19	2019-20	2020-21
<b>Business Rates Measures</b>						
Rural Rate Relief	RDEL		0.340	0.283	0.283	
Fibre relief	RDEL		0.170	0.339*	0.566	
<b>Industrial Strategy</b>						
Northern Power House: Investment Fund	CDEL-FTs	0.170	0.226	0.226	0.226	0.226
Midlands Engine: Investment Fund	CDEL-FTs	0.967	0.967	0.967	0.967	0.967
<b>General Measures</b>						
Flooding - DEFRA	CDEL		0.057	0.306	0.566	0.226
Flooding – Roads	CDEL		2.830	1.415	1.455	
National Gallery grant for Pontormo painting	CDEL	1.099				
Mayfield Review of Management	RDEL		0.283	0.283	0.170	
Wentworth Woodhouse	RDEL		0.067	0.362	0.000	
Creative Media Centre Plymouth	CDEL		0.057			
Studio 144 Southampton	CDEL		0.090*			
Royal Society of Arts School Pilots	RDEL		0.025	0.017	0.005*	
Rugby League World Cup 2021	CDEL		0.057	0.113	0.141*	0.142
Rugby League World Cup 2021	RDEL	0.113	0.113	0.170	0.226	
World Road Cycling	CDEL		0.028	0.283	0.283	0.255
World Road Cycling	RDEL	0.271	0.065	0.117	0.057	
Right to Buy - extended pilot	RDEL		8.490	2.830		
Midlands Rail Hub	RDEL		0.113	0.170		
Invest in University Tech Transfers	CDEL		1.415	1.415	1.415	1.415
Grammar Schools	CDEL		2.830	2.830	2.830	2.830
<b>Investment and Productivity Fund</b>						
<b>Transport</b>						
RIS top-up	CDEL					16.980
Strategic roads – pinchpoints	CDEL		5.377	4.528	2.547	
Local roads and local transport	CDEL		11.886	18.395	17.829	14.150
Development funding for M25	CDEL			0.736		
Smart ticketing	CDEL		1.415			
Development funding Oxford-Cambridge + M25	CDEL		0.283	1.245		
<b>Housing</b>						
Accelerated build-out	CDEL		13.584	30.281	31.696	18.112
Affordable housing grants	CDEL		25.753	24.904	20.489	7.075
“Help-to-Build”, including “Roads for Homes”	CDEL		2.830	14.150	45.280	67.920
<b>Research and development</b>						
QR funding	CDEL		1.191	2.478	4.051	4.765
<b>Non-Barnett additions</b>						
Apprenticeship Levy	RDEL		13.700	6.154		
<b>TOTALS</b>		<b>2.620</b>	<b>94.242</b>	<b>114.997</b>	<b>131.082</b>	<b>135.063</b>

\*Figures rounded down to ensure overall total balances

<b>Summary:</b>	<b>RDEL</b>	0.384	23.366	10.725	1.307	
	<b>CDEL - Traditional</b>	1.099	69.683	103.079	128.582	133.870
	<b>CDEL - FTs</b>	1.137	1.193	1.193	1.193	1.193
		<b>2.620</b>	<b>94.242</b>	<b>114.997</b>	<b>131.082</b>	<b>135.063</b>