

Annex D

NHS Approved Projects

Organisatio n	Scheme (estimated completion date)	Total funding allocated £m	Funding previously provided £m	2016-17 indicative funding profile £m	Funding requirement remaining years £m
Abertawe Bro Morgannwg	Health Vision Swansea - Outpatients (December 2015)	60.007	58.007	2.000	-
Abertawe Bro Morgannwg	Health Vision Swansea – Clinical and Diabetic Accommodatio n (April 2016)	21.347	5.546	13.629	2.200
Abertawe Bro Morgannwg	Emergency Department Clinical Information Management System (2016- 17)	3.582	2.241	1.033	-
Abertawe Bro Morgannwg	Cardiac Intensive Care (June 2016)	6.660	4.860	1.800	-
Betsi Cadwaladr	Ysbyty Glan Clwyd Redevelopme nt (January 2018)	110.533	106.615	3.400	-
Betsi Cadwaladr	Blaenau Ffestiniog Integrated Resource Centre (January 2017)	3.944	0.451	3.493	-
Betsi Cadwaladr	Tywyn Primary and Community Care (January 2016)	5.062	4.993	0.070	-
Betsi	Patient	3.088	1.268	1.449	0.371

Cadwaladr	Administration System (2017-18)				
Betsi Cadwaladr	Emergency Department Clinical Information Management System (2016-17)	1.265	0.264	1.001	-
Betsi Cadwaladr	Sub Regional Neonatal Intensive Care Centre – Business case development and electrical infrastructure (March 2018 for whole scheme)	1.424	1.292	0.132	-
Cardiff & Vale	Neonatal Phase 1 UHW (Spring 2016)	7.472	3.280	4.192	-
Hywel Dda	Bronglais – Front of House (February 2016)	45.500	43.695	1.805	-
Hywel Dda	Prince Philip Unscheduled Care (May 2016)	1.406	0.962	0.444	-
NWIS	Intelligent Integrated Audit tool (2020-21)	0.757	0.683	0.016	0.058
NWIS	Patient Administration System (2017-18)	3.158	-	-	-
Velindre	Velindre Cancer Centre – Business Case Development (OBC – Summer 2016; FBC – Early 2018)	5.181	3.017	2.164	-
Velindre	Welsh Blood	2.046	1.681	0.365	-

	Service (May 2016)				
Velindre	Linacc replacement (October 2016)	4.814	4.440	0.320	-
Welsh Ambulance	Planning and Dispatching System (April 2016)	0.759	0.535	0.224	-