

Dyddiad: 6 Mawrth 2003

Amser: 9.00am – 12.30pm

Lleoliad: Ystafell Bwygora 1, Cynulliad Cenedlaethol Cymru, Bae Caerdydd

Teitl: Adroddiad y Gweinidog dros Ddatblygu Economaidd

GOVERNMENT BUSINESS

Encouraging Innovation & Entrepreneurship

1. I formally launched **Wales for Innovation** at a major conference at City Hall in Cardiff on 4 March. This followed an extensive consultation over the draft Innovation Action Plan which ended on 4 February, by which time 35 responses had been received.

I was delighted to announce at this launch that **Sony Manufacturing Ltd.**, propose to develop a digital Technium centre at Pencoed in conjunction with the WDA and the University of Wales Swansea. This exciting proposal will be a satellite centre to the Digital Technium currently under construction on the University campus in Swansea, and represents a significant endorsement of the Welsh Assembly Government's innovation policies.

2. **The House of Lords Select Committee on Science and Technology** visited Wales on 17 February. This visit formed part of evidence gathering for the Committee's enquiry into science and technology. The Committee's itinerary included a meeting in Cardiff with industrialists, academics and senior Assembly and WDA officials before moving onto the Swansea Technium when I highlighted some of the exciting things we are doing in Wales, particularly the Technium roll-out.
3. **Assembly Spin-Out Wales initiative:**A programme set up to help companies make commercial use of ideas from Wales' universities is reaping rewards with spin-out firm Optical Reference Systems (ORS) of Bangor already winning orders from the UK and the USA. The University of Wales Bangor has developed new interferometer technology thanks to £35K of funding from the Assembly's 'Spin-out Wales' initiative.
4. **Critical Solutions Technology (CST)**, founded last April by the University of Glamorgan's Dr Ed Ramsey, is ready to market a system which will enable companies to guard against pollution without using ozone-depleting solvents. The system uses rapid, infra-red technology and carbon dioxide in a fluid state as an alternative to solvents. CST has benefited from a £25,000 investment by Finance Wales's 'Spin-out' fund.

Promoting ICT

5. **The BT Ignite Data Centre**, was officially opened in Cardiff Bay on 5 March. This project is the first of its kind in the UK and will create over 300 quality jobs. The Welsh Assembly Government through RSA has supported this multi-million pound centre.
6. **Data and Information Fusion Centre (DIFC)**: I welcome the news last week that a consortium headed by General Dynamics UK Ltd have been awarded the contract for the Data and Information Fusion Centre (DIFC). Cardiff University is part of the consortium that includes BT and QuinetiQ.

This, the first of the Government's Defence Technology Centres (DTCs), will explore ways in which data and information from a variety of different sources can be compiled into an easily accessible format for rapid dissemination in operational situations.

7. **FIS-EU**: After a 12-month pilot project Israeli firm FIS-EU a provider of software solutions to the financial services sector has decided to create 124 jobs in Cardiff. This is an example of a company which has located to Cardiff to support a vibrant financial services industry in the city bringing with it high quality IT jobs. This shows that targeted support from the Welsh Assembly Government (RSA), the WDA and programmes that facilitate R & D activity makes Wales an attractive proposition for international companies.

Broadband

8. **BT Broadband Latest**: I am pleased that BT in the light of its recent review of ADSL trigger levels, is to upgrade a further series of exchanges at Barry, Penarth, Llantrisant, Dinas Powys, Ebbw Vale, Pontypool, Connah's Quay, Wrexham North, Hawarden and Mold. All of these will be upgraded by early May providing many more business and residential consumers with the opportunity to take advantage of the benefits of broadband.
9. **New Oftel Research**: Consumer research recently published by Oftel shows awareness levels and the use of broadband services continues to grow. 84% of UK Internet customers are now aware of broadband and the advantages it can bring as opposed to just 50% in February 2002. Other key findings of this latest UK wide research include the fact that broadband subscriptions have risen to almost 30,000 per week. These are important findings because increased levels of consumer awareness and therefore demand will be key to driving forward further broadband rollout.
10. **Connecting Caerphilly Project Launch**: On 19th February I formally launched the Connecting Caerphilly Project. This project developed in partnership by Caerphilly County Borough Council, the WDA, BT and benefiting from the use of Corus Regeneration Funds will fastrack the enabling of exchanges at Hengoed, Blackwood, and Newbridge.

The project is also taking forward demand raising activities designed to stimulate awareness amongst residents and SMEs, to ensure that the technology is not

only in place but also that the demand is there to use it effectively. I hope that the example being set in Caerphilly can prove to be a model capable of being replicated in other parts of the country, further accelerating the rollout of broadband.

Supporting Business

11. **Centerprise International:** I am delighted that the Welsh Assembly Government has been able to assist in bringing 291 skilled jobs to the borough of Caerphilly, over the next 4 years through Centerprise International, a leading independent computer designer and manufacturer.

Aided by Regional Selective Assistance from the Welsh Assembly Government, the development will take place in two phases. For the first phase, Centerprise will invest £5 million to acquire and fit out the 17-acre Duffryn Meadows site and the new 50,000 sq.ft. factory unit, jointly developed on-site by Landsker Developments and the Welsh Development Agency.

A further £6.5 million will be invested in the second phase by Centerprise, which intends to start recruiting the first of its 291-strong workforce in early summer. The working team will include a significant number of Research & Development jobs.

It is particularly satisfying to win these jobs for Wales as there was considerable competition from other regions of the UK and Continental Europe.

12. **Provalis Plc, Deeside:** Leading medical group Provalis is to expand its Deeside manufacturing base, thanks to a £950,000 RSA grant from the Welsh Assembly Government. The grant, part of a £3.23m project, which will create 20 new jobs, will primarily enable Provalis to increase production of its successful diabetes testing and management kit Glycosal. It will also boost the manufacture of the group's next generation of diabetes products, code named G5 and Micro G.
13. **Zurich Financial Services,** the Swiss-owned financial services giant Zurich confirmed it is creating 230 jobs in Cardiff, at the 64,000sq ft Fusion Point building. This £1.7m expansion of its current operations in Cardiff has been supported by RSA.
14. **Overseas Inward Investment:** I was delighted to see three overseas firms - Norwegian owned ASA Creditsafe (UK), Australian manufacturer Hills Industries and American-owned packaging specialist Moulded Paper International commit to investing in Wales. These investments supported by RSA will result in the creation of 140 jobs with a further 200 jobs safeguarded.
15. **118 UK, Swansea:** The announcement of the creation of 365 jobs in the centre of Swansea is welcome news for the city. The firm, which specialises in directory enquiry facilities and is to be based in Orchard Street, has benefited from RSA support.
16. **Advanced Biologics (Europe) Ltd,** a clinical trials management firm for the pharmaceuticals industry that is locating in Cardiff has signed a two-year lease on office space at Eastern Business Park, St Mellons. Advanced Biologics

(Europe) Ltd aim to employ 12 qualified and experienced staff within two years. The venture has been awarded a £178,000 Regional Selective Assistance grant from the Assembly Government

17. **Finance Wales, Penlleger, Swansea:** I officially opened the new Finance Wales office at Penlleger on 5 March. This is another example of the Welsh Assembly Government taking the business support services out of Cardiff and giving business in the regions of Wales easier access.
18. **WDA's Ethnic Business Support Programme:** I was pleased to note that this scheme has backed the creation of 104 new ventures, of which 80% are in Objective One areas. The programme is designed to create a greater diversity of businesses and develop the talents of Wales' ethnic communities.

Setting a Fresh Direction

19. **Welsh Energy Policy:** On the 26 February I made a statement to Plenary on the future of energy policy in Wales. The Welsh Assembly Government will follow a distinctive Welsh Energy Policy towards meeting the challenge of establishing Wales as a global showcase for clean energy development and meeting our sustainable development commitments.
20. **Business and Environment Action Plan for Wales:** I launched the Welsh Assembly Governments ' Business and Environment Action Plan for Wales'. at the Wales Environment Conference at the CIA on 27th February. This document, reinforces our commitment to sustainable development provides a strategic framework, encourages the 'greening' of business and seeks to promote the environmental goods and services sector.

Establishing Wales in the World

21. **Trade Mission, Japan:** The latest WalesTrade International trade mission returned from Japan on 22 February. Sixteen companies went and Initial feedback is encouraging. The party visited Tokyo and Osaka and was well received. The companies made good contacts and are looking forward to forging profitable business partnerships. For a number of them it was their first trip to Japan and several are already keen to re-visit.
22. **ExportAssist:** The Objective One-funded international trade support programme ExportAssist, which I launched last December, is already proving successful. It recently carried out its first two overseas events, the Spring Fair in Dublin and MIDEM Music Fair in Cannes, and both were well supported by SMEs. A number of initial orders were placed, including a £100,000 distribution deal for Pontypool based pop group The Kennedy Soundtrack.

Creating Strong Communities

23. **A WDA Regeneration Investment Grant,** of £725k is part of a £2m investment that will see a town car park transformed into high-tech offices and commercial space, with the potential to create 250 jobs. The development in Abertillery is a

vital part of the Blaenau Gwent Regeneration Programme, and is an example of the type of project that can come to fruition when the private and public sector work together.

Supporting Rural Wales

24. **The Fishing Wales project**, a multi million pound scheme to attract 1000 new river game anglers to Wales has been announced. The Fishing Wales project will benefit from £5.2m of funding over the next 3 years including £2.4m from Objective 1.

OTHER NEWS

25. **DARA, St Athan:** Thousands of jobs have been secured with the announcement that the Defence Aviation Repair Agency (DARA) is to build a £77 million state-of-the-art aircraft centre for which Armed Forces Minister Adam Ingram cut the first turf on 25 February.

The project will secure around 3,300 highly skilled jobs at St Athan, and could create a further 4,000 in the medium term. This will be one of the world's most advanced repair and maintenance facilities and will secure Wales' place in the rapidly developing aerospace sector.

Job Gains/Safeguarded (50 and over) since the previous EDC

- **Centreprise International, Caerphilly:** The company have announced they are to create 291 skilled jobs at a state-of-the-art manufacturing facility on The Duffryn Meadows development near Caerphilly.
- **DARA, St Athan and Sealand:** The Defence Aviation Repair Agency (DARA) has announced that the £77m Red Dragon project will go ahead at RAF St Athan in the Vale of Glamorgan safeguarding a total of 3,300 jobs at the base and its sister site at Sealand, Flintshire.
- **Greggs Bakery, Treforest:** Greggs are to create 200 new jobs across south and south west Wales. Many of the jobs will be at the firm's base at Treforest where it currently employs 400 staff. Eight shops will also be opened across the region.
- **Hills Industries, Pontywindy, Caerphilly:** This manufacturer of rotary clothes driers, has announced a £2.2m investment which will safeguard the future of the site and create 78 jobs.
- **Car Shop Megastore, Cardiff:** About 80 jobs will be created when the Car Shop Megastore (Part of Camden Motors, a UK wide chain of dealers) opens on the former Ken Thorne World of Cars site in Penarth Road, Cardiff.
- **Zurich Financial Services:** 230 jobs are to be created as the firm move Headquarters and double the size of their operation in Cardiff.

- **118 UK:** 365 new jobs are to be created at a callcentre in the centre of Swansea as the firm expand their Welsh operation.
- **FIS-EU:** Is to create 124 new hi-tech IT jobs in Cardiff after a successful pilot scheme in the city by the firm.
- **Country Bakehouse,** announced yesterday that the business and its assets had been bought by Manchester based Martins Cakes safeguarding 90 jobs at Llandudno Junction.

Job losses (50 and over) since the previous EDC

- **Calsonic, Llanelli,** which manufactures cooling systems for the automotive industry have announced it is to make 150 staff redundant across the UK of which 90 will be at its Llanelli plant.
- **Christie Tyler, Cardiff & Ebbw Vale,** have announced that they are to lose 350+ jobs at their plants in Cardiff and Ebbw Vale. The reason given is an influx of cheap imports.
- **International Rectifier** is shedding 50 jobs at its Swansea plant. A spokesman has said the redundancies were necessary because a major customer had lost an important order. However, the company says the job losses are only a temporary set-back.

ACTION OUTSTANDING FROM PREVIOUS MEETINGS

EDC Minutes 12 June 2002 (para 3.3) – Minister to write to Members about the number of businesses that had benefited from Objective 1 monies.

The second set of local and regional partnership reports were issued on 4 March. The reports provide a snapshot of the information on WEFO's database on 16 February. There are separate reports for each of the 15 local partnerships and the 9 regional (thematic) partnerships.

The reports provide detailed information on the 750 or so Objective 1 projects approved to date. The grant commitment for these projects is some £430 million, representing a total investment of over £1 billion in West Wales and the Valleys. The approved projects are expected to create almost 40,000 gross new jobs and to safeguard a further 38,000 jobs. Project sponsors have reported some 8,000 gross new jobs created to date, plus a further 15,600 jobs safeguarded.

Copies of the reports have been placed in the Library. In addition, annex's A, D and E to this report contain more detailed information requested by the Committee. This includes a progress report on a range of indicators relating to direct assistance provided to businesses under the Objective 1 Programme; details of individual Objective 1 projects creating new jobs; and information on match funding.

EDC Minutes 14 November 2002 (para 2.08) – Minister to arrange an update of the table detailing sources of match funding.

I stated in my report to EDC-03-03 that I will provide members with an update. This is at Annex A.

EDC Minutes 30 January 2003 (para 2.21) – ED Minister to report more on the decision behind the 3.4 GHz map and why Scotland appeared to have had a more favourable outcome

I have written to Stephen Timms, Minister of State for eCommerce and Competitiveness at the DTI and met with the Chief Executive of the Radiocommunications Agency to put on record Wales' reservations about the current licence packaging proposals for Fixed Wireless Access at 3.4Ghz. I await the substantive response of both to the issues we have raised.

EDC Minutes 30 January 2003 (para 2.23d) – if not possible to change the basis on which the licences would be allocated Minister to investigate options such as the WDA seeking to secure them

I am awaiting a response to my letter from DTI Ministers. Depending on the outcome I will at that stage explore further options which will benefit the Welsh economy.

EDC Minutes 13 February 2003 (para 2.4) – ED Minister to provide further detail on the range of mechanisms available for the delivery of broadband through wireless.

My officials are currently compiling the data into a 'user friendly' format. Once this process is complete it will be placed on the Broadband Wales website so committee members and the general public can access it.

EDC Minutes 13 February 2003 (para 2.7) – ED Minister to report on progress towards the www.betterwales.com target to create 34,000 additional jobs in West Wales and the Valleys by March 2003.

I would refer members to my recent response to WAQs 22758–60 and 22764 which can be found at Annex B.

EDC Minutes 13 February 2003 (para 4.3) – ED Minister to provide a paper on the Welsh Assembly Government's position on partnership and good working practices in industry.

My paper can be found at Annex C.

MATCH FUNDING

The Committee asked for information on match funding for projects under the Structural Funds programmes. The table below provides details of the match funding for projects approved under the Objectives 1 and 3 Programmes, analysed by Fund and type of sponsor. It is too early to provide similar information for the Objective 2 Programme.

	Objective 1				Objective 3	Total
	EAGGF	ERDF	ESF	FIFG	ESF	
Assembly Sponsored Public Body	4.3	49.9	11.0	0.0	5.3	70.5
Government Department	25.4	98.6	21.4	0.2	5.4	151.0
Higher/ Further Education Institution	0.2	32.6	51.0	0.0	7.1	90.9
Local Authority	1.4	37.4	17.3	0.1	4.1	60.2
Other Public Body	3.2	19.0	5.9	0.0	4.2	32.4
Private (Non Profit Making)	0.3	6.8	7.2	0.0	3.1	17.4
Private (Profit Making)	29.8	100.0	30.0	8.9	8.8	177.4
Voluntary/ Community Organisation	2.8	6.9	12.5	0.0	8.6	30.9
Total Match Funding	67.3	351.3	156.2	9.3	46.6	630.7
European Structural Funds	28.8	244.2	152.9	5.6	33.8	465.3
Grand Total	96.1	595.5	309.1	14.9	80.4	1,096.0

Betterwales.com (progress to be measured against position in 1998)

- **Target:** By March 2003, 40,000 net additional jobs to be created, with 20,000 to be filled by people over the age of 50, and 34,000 of which to be in West Wales and the Valleys.
- **Progress:** Since 1998, there has been an **increase** of **51,000** in net employment, with an **increase** of **43,000** in net employment for people aged 50 and over of working age, and an **increase** of **10,000** in net employment in West Wales and the Valleys. (Statistics based on data for the four quarters to November 2002).

Plan for Wales (progress to be measured against position in 1998)

- **Target:** By 2003/4, increase net additional employment by 40,000 with particular emphasis on West Wales and the Valleys, and ensure 20,000 more over 50s of working age in employment. By 2010, reduce economic prosperity gap by creating 135,000 net additional jobs with particular emphasis on doing so in West Wales and the Valleys, and substantially increase participation among the over 50s, lone parents and disabled and ethnic minority groups.
- **Progress:** Since 1998, there has been an **increase** of **51,000** in net employment, with an **increase** of **43,000** in net employment for people aged 50 and over of working age, and an **increase** of **10,000** in net employment in West Wales and the Valleys. There has also been an increase of 13,000 in net employment for the disabled and an increase of 8,000 in net employment amongst ethnic minorities. (Statistics based on data for the four quarters to November 2002).

A Winning Wales (progress to be measured against position in 2001)

- **Target:** Increase in net employment of 135,000 by 2010.
- **Progress:** Since 2001, there has been an **increase** of **19,000** in net employment. (Statistics based on data for the four quarters to November 2002).

I would like to make a number of points :

- The employment position is relative to base figures used
- The most recent employment figures are positive in relation to the overall UK picture.
 - ⇒ Unemployment in Wales is at levels not seen since the mid-70s with a claimant count rate of 3.5%.
 - ⇒ Employment in Wales has risen by 61,000 over the year to December despite the well-publicised challenges in manufacturing and stood at 1,314 thousand in the period Oct-Dec 2002, compared with 1,253 thousand a year earlier.
- The rise in the employment rate in Wales is higher than for any other UK region.

Latest annual changes in employment rates, by UK region (not seasonally adjusted)

	Working age employment rate	
	October - December 2002	
	Rate (%)	Change on previous year
Wales	71.8	3.1
Northern Ireland	69.0	1.8
North West	74.1	1.5
Scotland	74.8	1.4
Yorkshire and the Humber	74.1	0.3
East Midlands	76.7	0.2
West Midlands	75.1	0.2
South West	79.3	0.0
London	70.9	-0.1
South East	79.8	-0.5
East	78.7	-0.9
North East	68.0	-1.1

Claimant count unemployment continues to fall overall in West Wales and the Valleys.

- West Wales and the Valleys accounted for 1,900 of the overall 2,200 reduction in the claimant count for Wales between January 2002 and January 2003.

Claimant count by NUTS3 area (not seasonally adjusted)					
	Jan-02	Jan-03	Jan 03 less Jan 02	Rate Percentage of Working Age Resident population	
				Jan-02	Jan-03
Wales	52,710	50,529	-2,181	3.0	2.9
West Wales and The Valleys	35,730	33,869	-1,861	3.3	3.1
Isle of Anglesey	1,908	1,650	-258	4.9	4.2
Gwynedd	2,955	2,512	-443	4.3	3.7
Conwy & Denbighshire	3,441	3,098	-343	3.0	2.7
South West Wales	6,332	6,361	29	3.0	3.0
Central Valleys	5,292	4,960	-332	3.1	2.9
Gwent Valleys	6,796	6,551	-245	3.4	3.3
Bridgend & Neath Port Talbot	4,661	4,593	-68	3.0	2.9
Swansea	4,345	4,144	-201	3.2	3.1
East Wales	16,980	16,660	-320	2.7	2.6
Monmouthshire & Newport	4,043	3,708	-335	3.1	2.8
Cardiff & Vale of Glamorgan	7,652	7,996	344	2.9	3.1
Flintshire & Wrexham	3,749	3,675	-74	2.2	2.1
Powys	1,536	1,281	-255	2.1	1.8
Source: Jobcentre Plus administrative system					

This paper outlines the Welsh Assembly Government's response to the Wales TUC.

Workplace Partnership

A Winning Wales contains an action point concerned with encouraging workplace partnerships and increasing take-up of DTI and EU funds for this purpose. A meeting in July last year was held at 3M Gorseinon, arranged by ACAS and attended by the Wales TUC and other key partner organisations. It was agreed to establish a Task and Finish Group which would prepare an action plan for promoting workplace partnerships and advise on the preparation of a Wales bid for DTI Partnership at Work funds. Members of the Group include representatives from business, trade unions, WDA, ELWa, Wales Management Council, Chwarae Teg and ACAS, under the chairmanship of Bill Griffiths, UK Employee Relations Manager at 3M. *The Workplace Partnership Action Plan* will be launched on 19th March 2003.

The bid to the *DTI Partnership at Work Fund* for a Wales dissemination project designed to promote best practice and facilitate the development of workplace partnership approaches is being finalised. Discussions are also taking place with DTI regarding the role of ACAS Wales in implementing the dissemination project and the appointment of a co-ordinator to lead on this work.

Partnership with Assembly, Assembly staff and trade unions

As far as the Assembly is concerned in respect of its own staff, productive working relationships have been established between management and trade union representatives over a number of years. We very much subscribe to the partnership approach to employee relations as being the most effective way of delivering the change agenda, though good communication and consultation on new policies and working practices. We have worked closely with trade union colleagues to develop a Partnership Agreement, which will shortly be signed by the Permanent Secretary and TUS Chair. Final agreement is awaited from all the recognised Assembly trade unions on the text of the Agreement and we hope it will be adopted as a model of good practice to other employers in Wales.

The key elements and objectives of the Partnership Agreement are that Management and TUS share the following common goals:

- A commitment to the success of the National Assembly and the delivery of a high quality public service to the people of Wales.
- The creation of a working environment in which staff are valued as the Assembly's most important asset.
- Promoting a workplace culture in which diversity is valued and equality of opportunity is a reality.

Partnership working in Assembly funded Public sector bodies

This is actively encouraged. The model Management Statement/Financial Memorandum for all executive Assembly Sponsored Public Bodies states that the Chief Executive is responsible for ensuring proper consultation with staff on matters affecting them. This includes establishing a committee including representatives of the appropriate unions.

Employment practices /workplace partnerships and public procurement

Pathfinder projects are being piloted in collaboration with both the private and public sectors, around Wales to assist SMEs to have a better chance of winning public sector business whilst remaining within the constraints of EU regulations. If successful these projects will be rolled out across Wales.

Review provision and quality of management training in Wales

Successful companies are those that actively involve their employees in the decision making process. The Welsh Assembly Government is committed to developing a knowledge driven economy built upon a highly skilled, well trained and suitably rewarded workforce. The "Equipping People To Innovate" chapter of "Wales for Innovation," places emphasis on promoting workplace partnerships that encourage greater employee participation in development initiatives.

ELWa is planning to develop and deliver a strategic Management Development Programme across Wales. A key, initial stage of this will be a mapping exercise to determine who does what - with the aim of raising the quality and effectiveness of provision. ELWa is also developing their Company Account Model initiative, focussed on growth companies and those with pre-determined growth potential. An essential part of its flexible package is to target senior management development issues.

ELWa are currently piloting the Investors in People "Management and Leadership" module, in conjunction with the Wales Management Council and also promoting High Performance Working as a vehicle for increasing the innovation culture in organisations across Wales.

BUSINESSES BENEFITING DIRECTLY FROM THE OBJECTIVE 1 PROGRAMME**INFORMATION ON OUTPUTS DERIVED FROM PROJECTS APPROVED TO DATE**

	Predicted (1)	Reported to date (2)
New and existing SMEs receiving financial support	5,347	1,543
New and existing SMEs assisted (ie 2 or more days' consultancy advice)	5,080	2,409
New and existing rural SMEs and community enterprises benefiting from support and advice	2,955	527
Companies receiving financial support for R & D/ innovation projects	1,483	171
New and existing SMEs given advice and information (ie less than 2 days consultancy advice)	18,973	4,408
Companies given advice/ information on R & D/ innovation projects	5,401	2,319
Agricultural holdings, primary producers and woodlands/ timber-related businesses supported	3,349	97
Training:		
Companies helped	4,743	561
Employees helped	45,000	4,190
Managers/ proprietors trained	10,400	105
Graduates starting work in SMEs	340	22

This activity is expected to have the following direct results:

Gross jobs created	39,764	8,017
Gross jobs safeguarded	37,987	15,636
SMEs/ companies created	7,593	645

(1) This column shows the predicted output from approved projects; that is what project sponsors expect to deliver under the projects approved to date.

(2) This column shows the output reported to date from approved projects; that is what project sponsors have reported in terms of achievements to date.

All Objective 1 Approved Projects
Containing 'Job' Outputs 1001, 1002,
1003, 1004, 1005



<u>Measure: J.1</u>			
Project Ref	Sponsor	Title	Total Jobs Created Predicted Total Jobs Created Reported
52548	Ynys Mon County Council	Monfenter	86.00 79.00
52554	Wales Tourist Board	Integrated Business Support for Tourism SMEs	710.00 0.00
52556	Cyngor Gwynedd Council	Business Development Package	290.00 280.50
52557	Ceredigion County Council	Ceredigion Business Grants	45.00 17.00
52567	Wales Co-operative Centre	Succession Fund Facilitator	34.00 0.00
52569	Wales Co-operative Centre	Retaining Wealth Through Credit Union Development	60.00 69.50
52573	Welsh Development Agency	Phase I Finance Wales - Renewable Energy Management Support Programme	1.00 0.00
52596	Torfaen County Borough Council	Torfaen Business Support Unit (Grants)	272.00 0.00
52603	Blaenau Gwent County Borough Council	Local Financial Support for SMEs	249.00 0.00
52605	Pembrokeshire County Council	Pembrokeshire Business Support Fund	382.00 0.00
52607	Welsh Development Agency	Finance Wales Equity Fund	2,050.00 159.00
52609	Bridgend County Borough Council	Bridgend Business Support Framework	613.00 609.50
52618	Welsh Development Agency	Finance Wales Loans Fund	1,743.00 301.00

All Objective 1 Approved Projects
 Containing 'Job' Outputs 1001, 1002,
 1003, 1004, 1005



52665	Conwy County Borough Council	Business Development Grant	180.00	0.00
52751	Caerphilly County Borough Council	FINANCIAL SUPPORT FOR BUSINESS	2,250.00	1,201.00
52754	Caerphilly County Borough Council	COMMUNITY ENTERPRISE FUND	15.00	4.00
52768	SPARC	Environmental Tourism For All Small Grant Scheme	1.00	0.00
52775	SPARC	Inclusive Tourism For All - Small Grant Scheme	0.25	0.00
52848	Denbighshire County Council	Denbighshire Financial Support Programme for SME's	310.00	212.00
53077	City and County of Swansea	Grants in Industrial Improvements/Renewal Areas	50.00	56.00
53441	Neath Port Talbot County Borough Council	Neath Port Talbot Economic Development Fund	510.00	230.00
53599	City and County of Swansea	Developing Competitive SME's	65.00	0.00
53646	Carmarthenshire County Council	Business promotion and Marketing Support	25.00	0.00
53860	Merthyr Tydfil County Borough Council	Merthyr Tydfil Business Support Package	900.00	0.00
54376	Torfaen County Borough Council	Torfaen Business Support Unit: Grant Scheme	325.00	0.00
54510	Blaenau Gwent County Borough Council	Local Financial Support for SME's Part Two	39.00	0.00
54517	Blaenau Gwent County Borough Council	Local Financial Support for SME's Part 2 EDG Element	50.00	0.00

All Objective 1 Approved Projects
Containing 'Job' Outputs 1001, 1002,
1003, 1004, 1005



Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
54700	Cyngor Gwynedd Council	Gwynedd Business Development Package - Phase II	200.00	0.00
Measure: 1.2				
52544	Chwarae Teg	Women's Enterprise Wales	556.00	73.00
52550	Welsh Development Agency	The Enterprise Factory	200.00	193.00
52552	Wales Co-operative Centre	Developing Social Economy Entrepreneurs	60.00	21.00
52553	Welsh Development Agency	Support Programmes for Under-represented groups	645.00	464.00
52566	Wales Co-operative Centre	Community Regeneration through Co-operatives	60.00	19.00
52625	Wales Co-operative Centre	Developing Enterprise Through Co-operatives	20.00	3.00
52641	Business in Focus Ltd	Women Into Business	112.00	0.00
52645	Business Connect - Neath Port Talbot	Growing Young Entrepreneurs	120.00	90.00
52661	Venture Wales	Business Start Up and Survival Programme	140.00	8.00
52674	Venture Wales	Business Start-up & Survival Programme	140.00	5.00
52693	Blaenau Gwent County Borough Council	Enterprise Support Officers (x3)	675.00	257.00
52745	Venture Wales	BUSINESS START UP AND SURVIVAL PROGRAMME	140.00	1.00

All Objective 1 Approved Projects
Containing 'Job' Outputs 1001, 1002,
1003, 1004, 1005



52749	Wales Co-operative Centre	DEVELOPING ENTERPRISE THROUGH CO-OPERATIVES	40.00	14.00
52757	Venture Wales	BUSINESS START UP AND SURVIVAL PROGRAMME	140.00	27.00
52760	Caerphilly County Borough Council	BUSINESS CONNECT (CAERPHILLY) CENTRE	300.00	51.00
52868	Menter Iaith	Developing the Welsh Language Economy	48.00	0.00
53304	Bridgend County Borough Council	Bridgend Enterprise Support Programme - Local Economy Action Programme	250.00	10.50
53627	University of Glamorgan	GTI 2	150.00	38.00
53945	Welsh Development Agency	Business birth Rate Strategy Enhancing Business Start Up Support	6,398.00	0.00
54218	Cymru Wales Co-operative Development Ass Ltd	ProMo - Young Entrepreneurs in Culture Industries	70.00	0.00
Measure: 1.3				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52559	Ymlaen Ceredigion	Developing competitive SME's sustainable development training and advice	1.00	0.00
52578	Wales Tourist Board	Tourism Promotion and Marketing	2,200.00	0.00
52579	Welsh Development Agency	Business Connect Plus (North West Wales)	3,100.00	1,493.00
52591	Torfaen County Borough Council	Torfaen Business Support Unit	50.00	67.00

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52608	Pembrokeshire Business Initiative	BusiNet (Pembrokeshire)	45.00	4.00
52630	Business Connect - Neath Port Talbot	Aftercare Support for Young Established SMEs in Neath Port Talbot	25.00	14.00
52632	Business Connect - Neath Port Talbot	Introducing and Supporting Management Information Systems	6.00	6.00
52664	Conwy County Borough Council	Manufactures Support Scheme	100.00	0.00
52697	Denbighshire County Council	Denbighshire Business Support Project	120.00	0.00
52700	Denbighshire County Council	Denbighshire Tourism Promotion & Development Project	100.00	105.00
52741	Business Connect - Neath Port Talbot	Microbusiness Retail Service	7.00	27.00
52742	Business Connect - Neath Port Talbot	Personnel and Human Resource Service to SMEs	25.00	0.00
52764	Venture Wales	BUSINESS DEVELOPMENT AND RECOVERY PROGRAMME	410.00	85.00
52800	Welsh Development Agency	ACCELERATE WALES	1,222.00	248.00
52830	City and County of Swansea	SWANSEA BUSINESS INTERACTIVE	4.00	1.00
53648	Wales Trade International	International Trade Development Programme	700.00	0.00
53755	Swansea Institute of Higher Education	Tourism for all	75.00	0.00
53756	Welsh Development Agency	Winning Business	146.00	0.00

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<u>Measure: 1.4</u>			
Project Ref	Sponsor	Title	Total Jobs Created Predicted / Total Jobs Created Reported
53195	Cyngor Gwynedd Council	Faenol Skills Centre	35.00 / 4.00
53725	Coleg Harlech	Sgiliau 2	3.00 / 0.00
54061	NCETW	managing farms with IT O1	64.00 / 0.00
54136	Denbighshire County Council	Beyond Cyberskills - ICT for SMEs	6.00 / 0.00
<u>Measure: 1.5</u>			
Project Ref	Sponsor	Title	Total Jobs Created Predicted / Total Jobs Created Reported
52620	Pembrokeshire County Council	Advanced Build Premises - Pembrokeshire	200.00 / 25.00
52784	Milford Haven Port Authority	Business Park, Havens Head, Milford Dock	200.00 / 60.00
<u>Measure: 2.2</u>			
Project Ref	Sponsor	Title	Total Jobs Created Predicted / Total Jobs Created Reported
52572	Better Business Wales (holdings) Limited	BetterBusinessWales.com	2,910.00 / 0.00
52634	Business Connect - Neath Port Talbot	Diagnosis and Advice on SME ICT	36.00 / 16.50
52679	New Media Magic Ltd.	Streaming Wales	38.00 / 18.50
52763	Pembrokeshire Association of Voluntary Services	Voluntary Sector IT Project	2.00 / 2.00

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52801	Pembrokeshire County Council	E-Comm Support Centre	502.00	802.00
52832	Antur Teifi	CARMARTHENSHIRE TOURNET	30.00	3.00
54212	Wales Tourist Board	E-Tourism Destination	110.00	0.00
54293	SCT (UK) Ltd	WASP 1	38.00	18.00
Measure: 2.3				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52555	Welsh Development Agency	Opto-Electronics Cluster Development - Sector Champion	58.00	11.00
52561	University of Wales Lampeter	Research, Innovation, Creativity and Enterprise : RICE Project	34.00	8.00
52706	Arena Network	Environmental Innovation and Competitiveness	11.00	13.00
52708	University of Wales Bangor	Opto-electronics Material Unit	228.00	0.00
52710	Royal National Eisteddfod of Wales	Support for the science and innovation section of the National Eisteddfod of Wales	10.00	1.00
52712	Further Education Funding Council for Wales	KNOWLEDGE EXPLOITATION FUND(KEF) - Commercial Exploitation	275.00	104.00
52718	Cardiff University	Supporting Innovation Product Engineering and Responsive Manufacture (SUPERMAN)	125.00	64.00
52719	University of Wales Swansea	Pembrey : A Centre of Excellence in Performance Engineering	25.00	0.00

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52721	Welsh Development Agency	Technology Exploitation Programme 2000	200.00	0.00
52737	Welsh Development Agency	Aquaculture in Wales (AqWa)	80.00	0.00
52740	University of Wales Bangor	Participatory R&D of Best Practic Agronomy for Hemp and Flax in North West Wales	2.00	0.00
52767	The National Botanic Garden of Wales	Cambrian Ventures - Revenue	115.00	4.00
52815	The Wales Environment Trust	Business and the Environment: Market Development for Secondary Materials in Welsh Manufacturing.	125.00	0.00
53582	University of Glamorgan	Help2Wales	750.00	3.00
53611	University of Wales Swansea	IP Wales (Phase 1)	166.00	4.00
53709	William Battle Associates	SME's Innovation Support Programme	30.00	15.00
53749	Gelli Aur Limited	Media Technium	200.00	0.00
53766	Cardiff University	Geoenvironmental Research Park	40.00	6.00
53778	Groundwork Bridgend	The Wales Bio-Fuel Centre	7.00	7.00
53909	Carmarthenshire Recycling Research Centre Ltd	Environmental Recycling Initiative	8.00	7.00
53998	Cardiff University	A Land Regeneration Industrial Waste Management and Sustainable Development Network	3.00	0.00
54018	University of Wales Swansea	Digital Technium	300.00	0.00

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Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
54057	Welsh Development Agency	Technium II	150.00	0.00
Measure: 3.3				
52887	Denbighshire County Council	Denbighshire Community Key Fund	6.00	1.50
52909	Groundwork Caerphilly	Parc Penallta - Development of Community Park	10.00	0.00
52911	Groundwork Caerphilly	Sustainable Estates and Mining Villages	2.00	0.00
52912	Caerphilly County Borough Council	Northern Sirhowy Valley Development Study	2.00	0.00
52915	Groundwork Caerphilly	Penallta Community Resource, Cultural and Enterprise Centre Development Project	1.00	0.00
52918	Groundwork Caerphilly	Community Environmental Networks	2.00	0.00
52922	Aber Valley YMCA	Aber Valley YMCA Community Development	11.00	0.00
52928	Valleys Kids	Building for the Future Penygraig community Project	3.00	3.00
52937	Rhondda Cynon Taff County Borough Council	Community Voluntary Action Fund	15.00	4.50
52939	Rhondda Cynon Taff County Borough Council	Trebanog Regeneration Strategy	10.00	8.00
52943	Rhondda Cynon Taff County Borough Council	Facilities for the Future Penynglyn Project	4.00	4.00
52948	Churches In Action	Youth Cafe/I.T. Centre Bargoed	3.00	3.00

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52962	Foothold Community Specialists	Community Development Key Fund (Llanelli Area)	55.00	27.20
52966	City and County of Swansea	The Hill Young People's Project	50.00	0.00
52968	City and County of Swansea	People in Communities - Community Resource Centre	80.00	0.00
52974	Carmarthenshire County Council	Carmarthenshire Community Chest Programme	130.00	0.00
52981	Aberfan & Merthyr Vale Youth & Community Project	Out of School Childcare Provision	5.00	6.00
53533	Ty Tawe Society	Regional officer, Swansea Language Initiative	1.00	1.00
53534	Swansea CVS	Swansea P3 Community Action Fund	5.00	2.00
53550	Phoenix Community Development Trust Ltd	Phoenix Community Development Trust	8.00	0.00
53704	Antur Teifi	LLANDYSUL COMMUNITY DEVELOPMENT PROJECT	6.00	6.00
53708	Gellideg Foundation Group	Engendering Change on Gellideg	6.00	5.00
53720	Menter Cwm Gwendraeth	GWENDRAETH COMMUNITY RESOURCE CENTRE	10.00	6.00
53729	Garnsychan Partnership	CAST	1.00	0.00
53776	Bridgend Association of Voluntary Organisations	Community Grant Scheme	7.00	0.00
53777	Aberfan & Merthyr Vale Youth & Community Project	Community led action in Ynysowen	14.00	16.00

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53809	Gilfach Goch Community Association	Gilfach Goch Community Association	3.00	3.00
53812	Penrhys Partnership Trust	A Sustainable Penrhys Village	15.00	0.00
54054	Ceredigion County Council	Future Communities	4.00	1.00
54058	Conwy County Borough Council	Conwy Quarry Villages Community Development Key Fund	4.00	0.00
54119	Menter Mon	MONADFYW	80.00	0.00
54222	Gwent Association of Voluntary Organisations	Caerphilly County Borough "Key" Fund for Community Planning	30.00	0.00
54340	CeiDev Ltd	New Quay Regeneration Project 1	3.75	0.00
54602	Cyngor Gwynedd Council	Gwynedd Key Fund	8.00	0.00
54624	Barmouth Community Association	Barmouth Community Centre and Dragon Theatre	1.00	0.00
54698	Taff Ely Crime Prevention Panel	ReCTify - Community Employment, Safety and Regeneration Scheme	4.00	0.00
54707	St. Johns Community Hall Management Committee	Pride in our Community	1.00	0.00
Measure: 3.4				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52644	Wales Co-operative Centre	Credit Union Development and Support in Bridgend	1.25	0.00

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52905	Blaenau Gwent County Borough Council	Community Enterprise Grants	12.00	0.00
52916	Wales Co-operative Centre	Credit Union Development and Support in Blaenau Gwent	10.00	0.00
52935	Valleys Kids	Making a Difference	3.00	2.00
52936	Groundwork Merthyr & Rhondda Cynon Taff	Green Social Economy Feasibility Study and Pilot for Cefn Pennar	3.00	3.00
52941	Glyntaff Tenants & Residents Ltd	Community Estate Maintenance Project	2.00	2.00
52945	Rhondda Cynon Taff County Borough Council	Credit Union Strategic Growth Programme	5.00	5.00
52960	City and County of Swansea	Communities Mean Business	70.00	8.00
53072	Groundwork Bridgend	Bridgend Valleys Intermediate Labour Market Initiative	5.00	5.00
53339	Rhondda Cynon Taff County Borough Council	Community Voluntary Action Fund	30.00	3.00
53436	Mentrau Iaith Myrddin	Community Translators	53.00	3.50
53568	Denbighshire County Council	FFORCE-Fforddlas Community Enterprise	10.00	0.00
53692	Tredegar Development Trust	serving the community-development of businesses in the social economy	10.00	0.00
54053	Arts Factory	Going for Growth	8.00	0.00
54093	Llanelli & District Credit Union Ltd	SAVER'S Friend - Llanelli & District Credit Union	1.50	1.00

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54097	Cynon Valley Crime Prevention Association	C.R.E.A.T.E. Community Regeneration Enterprise and the Economy	2.00	2.00
54231	Foothold Community Specialists	Community Enterprise Development	79.00	0.00
54237	Menter Mon	MONWEITHRED	100.00	0.00
54373	Caerphilly County Borough Council	Credit Union Development Project	3.00	0.00
54526	Foothold Crochan LTD.	Community Enterprises for a Sustainable Future	13.50	0.00
54534	Blaenau Gwent County Borough Council	Social Enterprise Development Officer	10.00	0.00
<u>Measure: 5.1</u>				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52844	Welsh Development Agency	Agri-food Development Scheme	315.00	0.00
<u>Measure: 5.4</u>				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52835	Pembrokeshire County Council	Pembroke Dock Heritage Lottery Grant Support	1.00	1.00
52839	SPARC	Support & Development of Quality Niche Tourism	8.00	4.00
52841	SPARC	Supporting Communities	2.00	1.00
53275	Menter Mon	MONWLEDIG	40.00	22.00

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53571	Denbighshire County Council	DAPPER-Denbigh And Prestatyn Project Encouraging Regeneration	2.00	1.00
53695	Carmarthenshire County Council	Sustainability in Practice	1.00	1.00
53846	Pembrokeshire County Council	STEPASIDE HERITAGE PARK	2.00	0.00
53853	National Museums and Galleries of Wales	Museum of the Welsh Woollen Industry Redevelopment - Regeneration through Heritage	10.00	0.00
53866	Urdd Gobaith Cymru	Llangrannog Heritage Centre	6.00	0.00
54029	Conwy County Borough Council	Conwy Rural Key Fund	4.00	0.00
54121	Carmarthenshire County Council	Phase 1 Rural Services & Thematic Fund	11.00	0.00
54144	SPAN Arts Ltd	Span Development Project	3.00	0.00
54240	Seint, Gwyrfai & Llyfni Anglers Society	MELIN Y CIM RURAL ENTERPRISE PILOT	2.00	0.00
54341	Curriad Caron	Cwm Brefi Electrification Project	5.00	0.00
Measure: 5.6				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52546	Ceredigion County Council	Support for Local Economic Development in Ceredigion	4.00	4.00
52584	Antur Teifi	Producer Support Service (Food and Craft)	48.00	9.00

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52597	Carmarthenshire County Council	Rural Business Development Centre Carmarthen	74.00	0.00
52668	Theatr Mwldan	Theatr Mwldan Development Projects	20.00	0.00
52671	Conwy County Borough Council	Great Orme Tramway	2.00	4.00
52787	Carmarthenshire County Council	CAPACITY BUILDING PROGRAMME FOR AREA FORA/COMMUNITY PARTNERSHIPS	3.00	0.00
52850	Denbighshire County Council	Denbigh Showcase Regeneration Project	20.00	16.00
52851	Denbighshire County Council	Denbighshire Rural Key Fund	7.00	0.00
52852	Denbighshire County Council	Rhuddlan Visitor Enhancement Programme	40.00	40.00
52858	Carmarthenshire County Council	MCP- PARK CENTRE	26.00	0.00
53435	Mentrau Iaith Myrddin	Community Translators	51.00	5.00
53446	Cyngor Gwynedd Council	Gwynedd Events Commission	9.00	0.00
53547	Haverfordwest Chamber of Commerce	Haverfordwest Town Centre Partnership	40.00	0.00
53603	Rhondda Cynon Taff County Borough Council	CREDIT UNION RURAL DEVELOPMENT STRATEGY	3.00	4.00
53864	Menter Iaith Dinbych	The Welsh Advantage	1.00	1.00
54028	Conwy County Borough Council	Conwy Coastal Key Fund	24.00	0.00

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54073	Urdd Gobaith Cymru	CANOLFAN CROESO GLANLLYN	7.00	0.00
54074	Carmarthenshire County Council	Promotion of Community Businesses in Rural Carmarthenshire	33.00	0.00
54075	Carmarthenshire County Council	Strategic Towns and Villages Initiative	93.00	0.00
54090	Carmarthenshire County Council	Sites & Premises for Rural Growth Centres	159.00	0.00
54120	Carmarthenshire County Council	Rural Services & Thematic Fund	12.00	0.00
54199	Antur Teifi	Development of 'Papurau Bro' - Welsh Community Papers	20.00	0.00
54268	Cwmni Tref Caernarfon Cyf	Creative Enterprise Centre Caernarfon	58.00	0.00
54358	Cymad	Croeso Cymraeg mewn Busnes	8.00	0.00
Measure: 5.7				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52666	Denbighshire County Council	Denbighshire Countryside Grant Scheme	2.00	2.00
52838	City and County of Swansea	CAPTILISING SWANSEAS NATURAL ASSETS	3.00	0.00
53857	National Trust Wales	Nantgwynant Integrated Land Management Project - Phase II	7.00	7.00
54294	Shared Earth Trust	Ceredigion Biodiversity Enhancement Scheme	1.50	0.00

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Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52604	Ceredigion County Council	Cardigan Bay/ Ceredigion Coast Path	17.00	1.00
52675	Conwy County Borough Council	Great Orme Developemnt and Management project	18.00	18.00
52748	Milford Haven Port Authority	Pembrokeshire Coastal Forum	2.00	2.00
52793	Milford Haven Port Authority	Pembrokeshire Marine Heritage Phase 1	1.00	1.00
52978	Menter Mon	MONAMGYLCHEDD	16.00	0.00
53286	Constitution Hill Ltd	Constitution Hill	10.00	1.00
53301	Cyngor Gwynedd Council	Gwynedd Sustainable Angling Initiative	3.00	0.00
53569	Denbighshire County Council	DUNE-Denbighshire's Unique Natural Environment Enhancement Project.	15.00	0.00
54050	SPARC	Countryside For All Greenways Infrastructure	2.00	0.00
54051	Menter Mon	Isle of Anglesey Coastal Path	45.00	0.00
54232	Carmarthenshire County Council	Mynydd Mawr Woodland Park Development Programme	3.00	0.30
54405	Ceredigion County Council	The Ystwyth Trail	59.00	0.00
54406	National Trust Wales	Llanerchaeron Phase 4	10.00	0.00

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54439	Environment Agency Wales	Fishing Wales - Sustainable Development of Inland Fisheries	76.00	0.00
Measure: 5.9				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
53427	Selonda (UK) Ltd	Halibut Fish Farm and Hatchery	30.00	0.00
53989	Deepdock Ltd	Deepdock Mussel Dredger	5.00	0.00
54298	J W Aquaculture Ltd	Crab Farming Pilot Plant	5.00	0.00
54671	Selwyns Penclawdd Seafoods Limited	Llanmorlais Canning Project	25.00	0.00
Measure: 6.2				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
52601	Cwmni Gwynt Teg Cyf	Clwstwr Gwynt Moelogan	1.00	1.00
Measure: 6.4				
Project Ref	Sponsor	Title	Total Jobs Created Predicted	Total Jobs Created Reported
53943	Environment Agency Wales	Llandoverly Flood Alleviation Scheme	30.00	0.00
54039	Blaenau Gwent County Borough Council	YUASA (Battery) Water Recycling Project	0.50	0.00
Totals To Date For The Objective 1 Programme			39,764	8,017