

## Y Pwyllgor Datblygu Economaidd

Dyddiad: 29 Medi 1999

Lleoliad: Ystafell Bwyllgora 1, Adeilad y Cynulliad Cenedlaethol

Teitl: Corfforaeth Datblygu Bae Caerdydd: Cyllid ar ôl dirwyn y gorfforaeth i ben

### **Cyflwyniad**

1. Yn unol â chais y Pwyllgor, mae'r papur hwn yn amlinellu'r amcangyfrifon presennol ynghylch y cyllid y bydd ei angen oddi wrth y Cynulliad ar gyfer ymrwymadau a fydd yn para ar ôl dirwyn Corfforaeth Datblygu Bae Caerdydd i ben ar y dyddiad arfaethedig 31 Mawrth 2000. Mae'r amcangyfrifon presennol yn y tabl yn Atodiad A (a fydd yn destun adolygiad yn ystod y cylch cynllunio cyllidebau cyfredol).

### **Cefndir**

2. Gellir priodoli'r cyllid y bydd ei angen ar ôl dirwyn y gorfforaeth i ben i nifer o elfennau. Mae rhai o'r symiau hyn yn rhai pendant, gan gynnwys:

- project Menter Cyllid Preifat Bute Avenue, llofnodwyd cytundebau contract ym mis Gorffennaf 1999;
- cyllid trosiannol ar gyfer gweithgarwch adfywio mewn ardaloedd y mae'r gorfforaeth yn gyfrifol amdanynt; yn gyfyngedig i 3 blynedd o ran hyd; ac wedi'u targedi'n bennaf at brojectau anorffenedig penodol; a
- phrojectau eraill e.e. Techniquet ac Amgueddfa Diwydiant a Môr Cymru.

3. Bydd angen cyllid ar gyfer gweithgareddau eraill hefyd, ond nid yw'r symiau eto'n rhai pendant, gan gynnwys:

- cost alldro terfynol y Morglawdd, y drefn reoli ar gyfer y bae mewndirol a sefydlu Awdurdod Porthladd ar gyfer Bae Caerdydd; ac
- gwarantiau, warantïau, indemnïad a symiau a gymudwyd ar gyfer y cyrff a ddaw yn lle'r gorfforaeth.

### **Dirwyn Corfforaeth Datblygu Bae Caerdydd i Ben a'i Ddiddymu**

4. Ar 31 Mawrth 1999, cyhoeddodd yr Ysgrifennydd Gwladol ar y pryd y byddai Corfforaeth Datblygu Bae Caerdydd yn dirwyn i ben ar 31 Mawrth 2000, ac yn cael ei ddiddymu ar 30 Mehefin 2000. Mae copi o'r datganiad hwn ar gael yn Atodiad B. Roedd y datganiad yn nodi'r pum corff y byddai eiddo, asedau a rhwymedigaethau'r gorfforaeth yn trosglwyddo iddynt o dan adran 165 o Ddeddf Llywodraeth Leol, Cynllunio a Thir 1980. Mae'r rhain yn cynnwys:

- **Cyngor Sir Caerdydd** ar gyfer asedau a rhwymedigaethau, ac eithrio datblygu, (lleoedd agored, ffyrdd etc.) yn ei ardal;

- **Cyngor Bro Morgannwg** ar gyfer yr asedau a rhwymedigaethau, ac eithrio datblygu, yn ei ardal;
  - **Awdurdod Datblygu Cymru** ar gyfer asedau a rhwymedigaethau datblygu yn ogystal ag Menter Cyllid Preifat Bute Avenue.
  - **Awdurdod Porthladd** i reoli'r Morglawdd, y porthladd allanol a'r bae mewndirol. Argymhellir mai Cyngor Sir Caerdydd fydd yr Awdurdod Porthladd, ac mae trafodaethau yn cael eu cynnal gyda'r awdurdod lleol ynglŷn â chyfansoddiad yr awdurdod; a
  - **Chyngor Cefn Gwlad Cymru** mewn perthynas â Gwastadau Gwent (gallai trosglwyddiad trwy gytundeb fod yn ddewis mwy effeithiol na chytundeb adran 165 yn yr achos hwn).
5. Hefyd mae llond llaw o asedau a rhwymedigaethau amrywiol yn mynd i gael eu trosglwyddo i gyfeiriadau eraill.

### Y sefyllfa ar hyn o bryd

6. Mae Corfforaeth Datblygu Bae Caerdydd yn gyfrifol am baratoi cytundeb adran 165 (sef dull ar gyfer trosglwyddo asedau a rhwymedigaethau) gyda phob un o'r cyrff a fydd yn dod yn ei lle. Mae'r gwaith ar droed.

7. Mae'r Pwyllgor Datblygu Economaidd wedi trefnu trafodaeth ar 3 Tachwedd ynghylch dirwyn y gorfforaeth i ben. Yn ogystal â bod yn destun archwiliad gan y Cynulliad, mae angen cyfnod o ymgynghori statudol â'r awdurdodau lleol. Efallai y bydd angen ymgynghori anstatudol pellach hefyd ar y trefniadau ar gyfer yr Awdurdod Porthladd.

8. Hefyd, bydd angen i'r Cynulliad ystyried a gweithredu tri offeryn y bydd eu hangen er mwyn cyflawni'r broses o ddirwyn y Gorfforaeth i ben. Mae'r rhain yn cynnwys:

- y Gorchymyn Ardal a Chyfansoddiad, sy'n dad-ddynodi ardal weithredu Corfforaeth Datblygu Bae Caerdydd;
- y Gorchymyn Trosglwyddo Hawliau a Rhwymedigaethau er mwyn trosglwyddo unrhyw hawliau a rhwymedigaethau nad ydynt wedi eu trosglwyddo trwy gytundeb â'r cyrff sy'n dod yn lle'r gorfforaeth; ac
- y Gorchymyn Diddymu ar gyfer Corfforaeth Datblygu Bae Caerdydd, a fydd yn weithredol o 30 Mehefin 2000 ymlaen.

Yr Adran Ddatblygu Rhanbarthol, Medi 1999

### ATODIAD A

Rhaglen Gros Corfforaeth Datblygu Bae Caerdydd	Blwyddyn Ariannol 1996/97	Blwyddyn Ariannol 1997/98	Blwyddyn Ariannol 1998-99	Blwyddyn Ariannol 1999-00	Blwyddyn Ariannol 2000-01
<b>£ miliwn</b>	67.9	58.8	50.4	54.6	31.8 <sup>1</sup>

CYLLID AR ÔL DIRWYN CORFFORAETH DATBLYGU BAE CAERDYDD I BEN – YR AMCANGYFRIFON PRESENNOL		BLWYDDYN ARIANNOL  2000-01	CYFANSWM 5 MLYNEDD
Grant Cymorth (Gwaelodlin)		23.90	119.50
Derbyniadau		7.90	16.80
<b>Rhaglen Gros<sup>1</sup></b>		<b>31.80</b>	<b>136.30</b>
Awdurdod Porthladd <sup>2</sup>	amcangyfrif (parhaus)	-12.00	-60.30
Projectau eraill <sup>3</sup>		-1.20	-9.00
Cyngor Sir Caerdydd <sup>4</sup>	dros gyfnod o dair blynedd	-5.15	-13.00
CBS Bro Morgannwg <sup>4</sup>	dros gyfnod o dair i bum mlynedd	-1.20	-8.40
WDA <sup>5</sup>	dros gyfnod o 25 mlynedd	-4.60	-29.40
Gweddill y Dyraniad		-7.65	-16.20

Troednodiadau:

1. Amcanestyniad.
2. Amcangyfrif yn unig, yn amodol ar gostau alldro ar gyfer y Morglawdd a threfniadau ar gyfer sefydlu Awdurdod Porthladd.
3. Techniquet, Gwastadau Gwent a'r WIMM.
4. Proffil amcanol yn unig. Trafodaethau i ddilyn gyda'r awdurdodau lleol.
5. Cyllid Menter Cyllid Preifat Bute Avenue.

ATODIAD B PQ 0724N 98/99

HOUSE OF COMMONS

PARLIAMENTARY QUESTION FOR ANSWER ON

Monday 29 March 1999

**267N. MR RHODRI MORGAN (CARDIFF WEST) :** To ask the Secretary of State for Wales, if he will make a statement on the winding-up of the Cardiff Bay Development Corporation, with particular reference to the main successor bodies and the Corporation's functions, assets and liabilities to be passed on. 79018

**MR ALUN MICHAEL (Holding Answer 29 March 1999) :** I have given careful consideration to the views of the CBDC Board, the Cardiff and Vale authorities, the Welsh Development Agency and other interested parties and I am able to confirm, as previously announced, that the Corporation shall wind up its activities on 31 March 2000 with dissolution taking place on 30 June 2000.

I regard it as essential that the momentum of development within Cardiff Bay is maintained. I have therefore decided that, from March 2000, as with other local authorities in the rest of Wales, Cardiff County Council and the Vale of Glamorgan authority should regain responsibility for the economic, social and environmental regeneration of the whole of their areas. As elsewhere, they will be able to rely on the services available from the WDA and other economic bodies on the basis of partnership. I have also discussed with those authorities the implementation of projects planned by CBDC which may not be completed within the lifetime of the Corporation, including the Penarth Link, Hamadryad Park, a significant environmental upgrade in the Bay area and an access road to the Cardiff Yacht Club. I have also considered the provision necessary for the new responsibilities and liabilities which each authority will inherit: and transitional support for certain local services in South Cardiff. For these purposes, I shall be making available over a period of 3 - 5 years a total of up to £13 million to Cardiff County Council and up to £8.2m to the Vale of Glamorgan. Copies of the understandings reached with the local authorities will be placed in the Library of the House.

The Corporation's non-development assets and liabilities will be transferred to Cardiff County Council and to the Vale of Glamorgan Council respectively. Development assets and liabilities, including management of the proposed Bute Avenue PFI, will be transferred to the Welsh Development Agency. I shall invite the parties to discuss together and agree with me the timing and terms on which these transfers will take place. Land currently held by CBDC at the Ferry Road Peninsula will be transferred to Cardiff County Council, subject to terms and conditions to be agreed between the Department and the Council and taking into account the relevant provisions of the Development Agreement between CBDC and Associated British Ports.

Future sponsorship of the Techniquest organisation will transfer to my Department. Responsibility for the operation and maintenance of the Gwent Levels Bird Reserve will pass to the Countryside Council for Wales.

I attach particular importance to the efficient and safe operation and maintenance of the Barrage and to the exploitation of the impounded lake for the public benefit. These responsibilities, including groundwater monitoring and control and management of water quality in the Bay, are also of direct and significant interest to the local communities in Cardiff and the Vale. As foreshadowed in the Cardiff Bay Barrage Act 1993, I propose to establish a dedicated body with responsibility for the operation, maintenance, and management of the Barrage, the outer harbour and the inland Bay. I shall enter immediate discussions with the Corporation regarding the purpose, functions and funding of such a body and will also fully explore the opportunities for partnership between the public and private sectors. I shall consult with local authorities and other interests before final decisions are taken.

On the basis of a thorough review of Barrage costs, I have decided to increase the financial cap for the project from £191m to £197m, subject to settlement of any unresolved and future claims. This is the best available estimate of the final outturn cost, subject to settlement of any unresolved and future contract claims. The increase is mainly attributable to the increased cost of the Bird Reserve on the Gwent Levels and additional costs arising from new legislation. A Budget Review report on the Barrage will also be available shortly and I shall place a copy in the Library of the House.

I am also pleased to announce a public consultation on the Corporation's proposal to install a dewatering network in the area of South Cardiff most at risk from rising groundwater. Copies of the Corporation's submission, including a report by Professor Stoner, can be obtained from Mr D Lowe at CBDC, Baltic House, Mount Stuart Square, Cardiff CF1 8DH. Comments should be sent by Friday 30 April to Mr G A Fagan, Regional Development Division, Welsh Office, Cathays Park, Cardiff CF1 3NQ.

Finally, I should like to place on record my personal admiration for the great achievements of the Chairman, Board and staff of the Corporation, in removing the legacy of dereliction in South Cardiff, transforming it into an area internationally acclaimed as a major development success and in the first rank of investment locations. I am confident that the successor arrangements I have announced today will secure the continued successful regeneration of Cardiff Bay.

### **Cardiff Bay Barrage**

A breakdown of the costs, including a comparison with the estimates that formed the basis for the previous announcement on 24 April 1995, are in the table below.

£ million

	<b>Estimated Cost 1995</b>	<b>Revised Estimate 1999</b>	<b>Change</b>
<b><u>Barrage Structure</u></b>	134.0	137.6	+3.6
<b>Groundwater</b>	11.0	11.2	+0.2
<b>Birds Reserve</b>	5.7	9.5	+3.8
<b>Environment</b>	6.7	6.2	-0.5
<b><u>Legal Agreements</u></b>	7.5	6.4	-1.1
<b>Drainage</b>	10.6	9.4	-1.2
<b>Pre1993 Expenditure</b>	15.4	15.4	0
<b>Additional Works</b>	0	0.7	+0.7
<b>TOTAL</b>	<b>190.9</b>	<b>196.4</b>	<b>+5.5</b>

Answered 31 March 1999