

Table 4: Centrally funded schools services, 2006-07 (a)

	Schools budget				LEA budget								£ per pupil
	Expenditure to support grants	Provision of a specialised nature - SEN (b)	Staff	Other schools budget	Provision of a specialised nature	School improvement	Access to education (excluding transport)		Home to school transport	Strategic management		Other LEA budget	Total centrally funded schools services
							Schools	Non-schools (c)		Schools	Non-schools (c)		
* Isle of Anglesey	0	566	1	304	39	50	70	81	196	142	7	0	1,457
* Gwynedd	43	408	3	265	24	58	60	27	208	86	3	0	1,184
Conwy	7	301	12	296	69	58	82	53	200	68	39	0	1,186
* Denbighshire	0	80	15	210	32	107	146	26	193	189	10	0	1,007
Flintshire	0	238	39	367	26	58	45	5	207	105	8	36	1,134
* Wrexham	108	206	26	189	41	113	96	55	200	23	10	12	1,079
* Powys	56	294	19	270	36	43	9	84	331	105	2	0	1,249
* Ceredigion	66	188	0	378	25	73	53	69	385	158	19	0	1,414
* Pembrokeshire	70	146	0	140	47	66	37	28	246	131	9	0	921
* Carmarthenshire	43	172	15	243	67	79	72	33	235	114	2	0	1,076
Swansea	0	321	13	184	25	68	140	19	183	83	28	6	1,071
Neath Port Talbot	0	257	24	137	13	135	8	18	238	174	11	24	1,038
* Bridgend	38	95	12	172	56	54	43	28	192	77	21	0	787
* The Vale of Glamorgan	0	118	17	117	35	106	110	39	144	75	6	4	771
Rhondda Cynon Taff	43	147	20	276	71	45	88	17	207	146	21	23	1,104
Merthyr Tydfil	0	146	13	134	47	120	16	17	211	160	14	119	997
Caerphilly	37	359	15	305	60	114	49	23	148	154	6	0	1,272
* Blaenau Gwent	58	193	17	277	50	54	132	132	110	160	1	80	1,265
* Torfaen	162	153	1	135	58	53	69	9	119	182	20	0	962
Monmouthshire	93	158	18	190	37	55	68	9	312	120	57	0	1,115
Newport	86	235	0	99	117	104	80	74	105	14	95	14	1,023
* Cardiff	7	169	9	180	31	71	165	68	86	65	6	0	855
Wales	38	220	14	218	47	76	82	39	191	108	18	11	1,061
Minimum	0	80	0	99	13	43	8	5	86	14	1	0	771
Maximum	162	566	39	378	117	135	165	132	385	189	95	119	1,457

Source: RA/Section 52 education budget statements, 2006-07

- (a) Schools expenditure covers all elements of local education authority spending that relate to school provision, i.e. School budget plus the LEA budget, including central administration of the LEA, less spending on home to college transport and further education and training for young persons and adults. Figures are on a 'gross basis', i.e. including expenditure funded by specific government grants, including grant for post-16 provision in schools.
- (b) Figures include the cost of educating pupils with statements of special educational needs who are educated out of county. Expenditure on pupil referral units is included, however the pupil numbers are not included in the calculation of 'spend per pupil' as they are not available from the section 52 return. Please see notes for definitions.
- (c) Elements of non-school funding have been included to allow comparison with previous years where they were not separable.

* Completed on an FRS17 basis in 2006-07.