

**Table 3: Gross individual schools' budget (ISB), (a)**

	<i>£ thousand</i>				
	Gross ISB 2005-06	Gross ISB 2006-07	Increase in 2006-07 over 2005-06	Percentage increase	Delegation rate 2006-07 (b)
* Isle of Anglesey	34,113	34,334	221	0.6	70.5%
* Gwynedd	60,952	61,880	928	1.5	74.7%
Conwy	56,915	58,317	1,402	2.5	74.6%
* Denbighshire	51,041	54,032	2,991	5.9	76.9%
Flinstshire	73,336	75,245	1,909	2.6	73.4%
* Wrexham	58,123	61,373	3,250	5.6	75.7%
* Powys	69,433	70,804	1,371	2.0	73.5%
* Ceredigion	39,616	40,452	836	2.1	73.7%
* Pembrokeshire	66,091	68,877	2,786	4.2	79.7%
* Carmarthenshire	97,144	100,051	2,907	3.0	77.2%
Swansea	114,382	116,699	2,317	2.0	76.1%
Neath Port Talbot	72,805	74,321	1,517	2.1	77.4%
* Bridgend	72,586	75,450	2,864	3.9	81.3%
* The Vale of Glamorgan	67,404	70,899	3,495	5.2	81.3%
Rhondda Cynon Taff	131,870	137,566	5,696	4.3	75.1%
Merthyr Tydfil	33,043	34,586	1,543	4.7	78.3%
Caerphilly	93,210	94,960	1,750	1.9	71.6%
* Blaenau Gwent	38,341	39,388	1,047	2.7	73.9%
* Torfaen	51,267	53,266	1,999	3.9	77.5%
Monmouthshire	40,646	41,614	968	2.4	74.6%
Newport	77,293	80,586	3,293	4.3	76.7%
* Cardiff	163,922	171,660	7,738	4.7	80.4%
<b>Wales</b>	<b>1,563,532</b>	<b>1,616,361</b>	<b>52,829</b>	<b>3.4</b>	<b>76.4%</b>
Minimum					70.5%
Maximum					81.3%

Source: RA/Section 52 education budget statements, 2006-07

(a) Figures are on a 'gross basis', i.e. including expenditure funded by specific government grants, including grant for post-16 provision in schools.

(b) The delegation rate is calculated by dividing the individual schools' budget (ISB) (amounts delegated to schools) by the gross schools' expenditure (shown in table 2). There is no requirement on authorities to delegate any specific percentage of schools expenditure to schools. Delegation rates will vary based on the services provided centrally by local authorities.

\* Completed on an FRS17 basis in 2006-07.