

Table 2: Schools expenditure (a)

£ thousand

	Gross schools expenditure (b)				Net schools' expenditure (c)			
	2005-06	2006-07	Increase in 2006-07 over 2005-06	Percentage increase	2005-06	2006-07	Increase in 2006-07 over 2005-06	Percentage increase
* Isle of Anglesey	47,984	48,719	734	1.5	45,187	46,487	1,300	2.9
* Gwynedd	79,446	82,881	3,435	4.3	74,287	77,901	3,614	4.9
Conwy	75,862	78,175	2,313	3.0	70,896	74,154	3,258	4.6
* Denbighshire	65,490	70,284	4,794	7.3	62,036	66,887	4,852	7.8
Flintshire	97,956	102,473	4,517	4.6	92,011	96,924	4,912	5.3
* Wrexham	76,944	81,117	4,172	5.4	72,714	76,658	3,944	5.4
* Powys	95,586	96,390	804	0.8	87,937	90,737	2,800	3.2
* Ceredigion	51,846	54,883	3,037	5.9	49,540	50,542	1,003	2.0
* Pembrokeshire	83,014	86,401	3,387	4.1	78,657	82,832	4,175	5.3
* Carmarthenshire	126,556	129,658	3,102	2.5	120,292	125,619	5,328	4.4
Swansea	147,319	153,389	6,070	4.1	137,667	145,374	7,707	5.6
Neath Port Talbot (d)	97,450	96,064	-1,386	-1.4	91,373	93,186	1,813	2.0
* Bridgend	89,389	92,850	3,461	3.9	84,970	88,878	3,908	4.6
* The Vale of Glamorgan	83,780	87,214	3,433	4.1	79,084	83,990	4,905	6.2
Rhondda Cynon Taff	172,460	183,170	10,709	6.2	163,592	174,029	10,437	6.4
Merthyr Tydfil	43,077	44,170	1,093	2.5	40,256	41,622	1,366	3.4
Caerphilly	125,306	132,627	7,321	5.8	116,871	124,538	7,667	6.6
* Blaenau Gwent	50,995	53,293	2,298	4.5	46,724	48,857	2,133	4.6
* Torfaen	67,105	68,701	1,596	2.4	61,687	64,454	2,766	4.5
Monmouthshire	54,074	55,748	1,674	3.1	50,692	52,914	2,222	4.4
Newport	100,520	105,104	4,583	4.6	94,285	99,137	4,852	5.1
* Cardiff	207,483	213,568	6,085	2.9	193,335	199,567	6,232	3.2
Wales	2,039,643	2,116,877	77,234	3.8	1,914,092	2,005,287	91,195	4.8
Minimum				-1.4				2.0
Maximum				7.3				7.8

Source: RA/Section 52 education budget statements, 2006-07

- (a) Schools expenditure covers all elements of LEA spending that relate to school provision, i.e. school budget plus the LEA budget, including central administration of the LEA, less spending on home to college transport and further education and training for young persons and adults. The figures include the cost of educating pupils with statements of special educational needs who are educated out of county. Includes grant for post-16 provision in schools.
- (b) Figures are on a 'gross basis', i.e. including expenditure funded by specific government grants.
- (c) Figures are on a 'net' basis, i.e. excluding expenditure funded by specific government grants.
- (d) Reduction in gross expenditure is due to certain adult and youth grants and expenditure being incorrectly recorded under schools heading in 2005-06.

* Completed on an FRS17 basis in 2006-07.