

BUDGET PLANNING ROUND 2001**ALLOCATIONS FROM END YEAR FLEXIBILITY ENTITLEMENT (EYF)**

£'000

MAIN EXPENDITURE GROUPS	2002-2003	2003-2004
Health and Social Services		
Health Capital Projects	18,082	22,020
Play	1,000	
Substance Misuse Strategy	500	
TOTAL	19,582	22,020
Education and Lifelong Learning		
National Council - ELWa	3,000	
Hight Education Funding Council Wales	5,000	6,000
General Teaching Council	5,547	310
PGCE Incentive Grant	1,200	
Additional Schools Revenue for Pay	5,655	
Education Research	500	
TOTAL	20,902	6,310
Housing and Local Government		
On Track	1,032	
Rent Officer	300	
Housing Management Training Projects	500	
Commission on Electoral Arrangements	100	
Housing Safey Schemes	3,300	
Rapid Response Programme	500	
Coalfield Regeneration	1,000	
TOTAL	6,732	
Transport and Environment		
Maintenance Repair and Upgrade	5,000	
New Construction	4,000	
Local Authority Roads Maintenance	20,000	
Public Transport Direct Support	3,000	
Waste Strategy	2,000	
TOTAL	34,000	0
Economic Development		
Welsh Development Agency	14,200	1,600
Wales Tourist Board	2,200	
TOTAL	16,400	1,600
Arts and Culture		
National Library for Wales - Visitors Centre	190	30
Sports Council for Wales	650	
Royal Commission on Ancient and Historic Monument	400	
International Theatre Institute for Wales	25	
TOTAL	1,265	30