

<b>Table 1</b>		2009/10			changes to baseline	2010/11			
SPA action	£000's BEL line	2009/10 baseline	adjustments	revised budget		2010/11 baseline	adjustments	RAE reduction	revised budget
	<b>capital</b>								
Increase the supply and choice of housing	Social Housing Grants(SHG)	82,300	28,000	110,300	0	82,300	-40,000		42,300
	SHG-Wanless	21,000	7,000	28,000	0	21,000	-12,000		9,000
	SHRG Rev Subs Misuse/Young Offenders	4,000		4,000	0	4,000			4,000
	Receipts/Repayments of SHG following Pro	-400		-400	0	-400			-400
	Not 4 Profit Nursing Homes	8,000		8,000	-2,000	6,000	12,000	-13,000	5,000
Enable people to live independent lives	Rapid Response Adapt Prog	1,641		1,641	0	1,641			1,641
Achieve quality housing, and maintain and develop building regulations	Financial Assistance for First Time Buyers	500		500	0	500			500
	Major Repairs Allowance	108,000		108,000	0	108,000			108,000
	Renewal Areas	25,500		25,500	0	25,500		-1,362	24,138
	Home Safety/Construction	500		500	0	500			500
	Housing General Support	78,400		78,400	0	78,400			78,400
	capital total	329,441	35,000	364,441	-2,000	327,441	-40,000	-14,362	273,079
	<b>Revenue</b>								
Tackle homelessness	Homelessness & Rough Sleeping	6,444		6,444	0	6,444		-94	6,350
	RAE Homelessnes project funding	0		0	0	0	1,050	0	1,050
Increase the supply and choice of housing	Management Promotion & Publicity	250		250		250	219	-4	465
	Community Lands Trust	100		100	0	100		0	100
Enable people to live independent lives	SHRG Rev Subs Misuse/Young Offenders	1,200		1,200	0	1,200		-18	1,182
	Supported People Grant	61,332		61,332	2,746	64,078		-936	63,142
	Supporting People Grant-Local Authoritie	75,770		75,770	2,200	77,970		-1,139	76,831
	Rapid Response Adapt Prog	460		460	0	460		-7	453
Achieve quality housing, and maintain and develop building regulations	Home Improvement Agencies	4,500		4,500	500	5,000		-74	4,926
	Stock Trans/Comm Mutual Support & Capaci	750		750	0	750	-465	-11	274
	Home Safety/Construction	-130		-130	0	-130		2	-128
Develop Housing Policy, Legislation and Regulation	Management and Advice	0		0	0	0	246	0	246
	Social Housing Management Grant	1,783		1,783	0	1,783		-27	1,756
	SHMG Black Minority Ethinc(BME) Housing	410		410	0	410		-6	404
	Regulation Inspection Programme	300		300	0	300	-115	-4	181
	Affordable Housing	0		0	0	0	115	0	115
	revenue total	153,169	0	153,169	5,446	158,615	1,050	-2,318	157,347
	DEL total	482,610	35,000	517,610	3,446	486,056	-38,950	-16,680	430,426