## 3Year Health Safety & Environment Plan Proposed Time Line

| ACTIVITY | 2008 | | | | 2009 | | | | 2010 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| **Behavioural Health Safety and Environmental.** | | | | | | | | | | | | |
| Finalise COSHH / R/A PROJECT | | | | | | | | | | | | |
| OHSAS 18001 GAP ANALYSIS | | | | | | | | | | | | |
| Form action plan to close gap | | | | | | | | | | | | |
| Implement action plan | | | | | | | | | | | | |
| Involvement / continuous improvement | | | | | | | | | | | | |
| Training & Development Plan | | | | | | | | | | | | |
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| **Sustainable Business** | | | | | | | | | | | | |
| Continue with RUMM project | | | | | | | | | | | | |
| Determine Carbon Footprint | | | | | | | | | | | | |
| Review & set action Plan | | | | | | | | | | | | |
| Implement actions | | | | | | | | | | | | |
| Investigate resource consumption (e.g. Water, & Packaging) | | | | | | | | | | | | |
| Investigate CHP / green energy | | | | | | | | | | | | |
| Investigate Green Chemistry | | | | | | | | | | | | |
| Review & set GC action Plan | | | | | | | | | | | | |
| Waste Management & Recycling | | | | | | | | | | | | |
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| **Links with the Community/Partnerships** | | | | | | | | | | | | |
| Continue support for Enviro Accreditation | | | | | | | | | | | | |
| Site development improvements | | | | | | | | | | | | |
| Green Transport initiatives | | | | | | | | | | | | |
| Investigate Local Procurement of materials | | | | | | | | | | | | |
| Plan & implement Local Procurement | | | | | | | | | | | | |
| Liaison with near neighbours | | | | | | | | | | | | |
| Educational Links / Projects | | | | | | | | | | | | |
| Partnership Working (envirowise etc) | | | | | | | | | | | | |
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