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Expenditure Groups	2003- 2004 Original Plans	Changes from 2003- 2004	2004- 2005 New Plans	2005- 2006 Indicative Plans	2006- 2007 Indicative Plans
EDUCATION AND LIFELONG LEARNING					
Other Learning Support	15,895	-1,238	14,657	14,657	14,657
Training & Enterprise Support	15,895	-1,238	14,657	14,657	14,657
Careers Wales	34,000	1,000	35,000	35,000	35,000
Careers Wales	34,000	1,000	35,000	35,000	35,000
National Council - ELWa: Running Costs	19,342	1,000	20,342	20,342	20,342
National Council - ELWa: Current Expenditure	477,780	34,892	512,672	512,672	512,672
National Council - ELWa: Current Receipts	-13,000	0	-13,000	-13,000	-13,000
National Council - ELWa: Depreciation / Cost of Capital	728	0	728	728	728
National Council - ELWa: Provisions	20	0	20	20	20
National Council - ELWa	484,870	35,892	520,762	520,762	520,762
HEFCW - ELWa : Running Costs	1,944	0	1,944	1,944	1,944
HEFCW- ELWa : Current Expenditure	330,116	12,145	342,261	342,261	342,261
HEFCW - ELWa : Current Receipts	-20,217	9,291	-10,926	-10,926	-10,926
HEFCW - ELWa : Capital Expenditure	13,546	4,850	18,396	18,396	18,396
HEFCW - ELWa : SRIF Capital Expenditure	9,291	-9,291	0	0	0
HEFCW - ELWa : Depreciation / Cost of Capital	224	0	224	224	224
HEFCW - ELWa : Reaching Higher	8,000	2,000	10,000	10,000	10,000
Higher Education Funding Council for Wales	342,904	18,995	361,899	361,899	361,899
Student Support Funds	59,235	-16,000	43,235	43,235	43,235
Student Access Funds	59,235	-16,000	43,235	43,235	43,235
Support for Extending Entitlement	2,640	610	3,250	3,250	3,250

14-19 Learning in Wales	0	1,500	1,500	1,500	1,500
Youth Initiatives	2,640	2,110	4,750	4,750	4,750
Knowledge Exploitation Fund	6,000	3,500	9,500	9,500	9,500
Research Development Fund	6,000	3,500	9,500	9,500	9,500
General Teaching Council	0	1,500	1,500	1,500	1,500
Teacher Recruitment and Training for Qualified Teacher Status	13,430	-400	13,030	13,030	13,030
Teacher Development and Support	1,940	188	2,128	2,128	2,128
School Governor Activities	332	0	332	332	332
Administrative Support in Schools	2,917	0	2,917	2,917	2,917
Teaching : Restructuring	18,619	1,288	19,907	19,907	19,907
Voluntary Aided Schools - Capital	9,500	0	9,500	9,500	9,500
School Building Improvement Grant	36,725	6,000	42,725	42,725	42,725
Appropriation-in-aid/ Voluntary aided schools	-40	0	-40	-40	-40
Schools Capital	46,185	6,000	52,185	52,185	52,185
General Capital Funding	54,939	0	54,939	54,939	54,939
Education - General Capital Funding	54,939	0	54,939	54,939	54,939
Additional school revenue funding	35,500	-500	35,000	35,000	35,000
Grants for the education of travellers' children	800	100	900	900	900
Grants for education support and training	33,810	-10,000	23,810	23,810	23,810
GEST	70,110	-10,400	59,710	59,710	59,710
ACCAC - Running Costs	4,134	444	4,578	4,578	4,578
ACCAC - Current Expenditure	7,776	293	8,069	8,069	8,069
ACCAC - Current Receipts	-75	0	-75	-75	-75
ACCAC - Capital Expenditure	80	0	80	80	80
ACCAC - Depreciation / Cost of Capital	145	0	145	145	145
ACCAC	12,060	737	12,797	12,797	12,797
Other School Inspections	33	0	33	33	33
Schools performance improvement	217	0	217	217	217
Curriculum Support	2,941	984	3,925	3,925	3,925
Education IT Strategy	5,401	-800	4,601	4,601	4,601
Techniquet	1,772	-420	1,352	1,352	1,352
International Educational Initiatives	481	20	501	501	501
Education Research and Services	1,821	225	2,046	2,046	2,046
Early Years and Pupil Support	18,725	4,680	23,405	23,405	23,405
Other Education	31,391	4,689	36,080	36,080	36,080
Of which : depreciation (4)	645		645	645	645
EDUCATION AND LIFELONG LEARNING - TOTAL	1,178,848	46,573	1,225,421	1,225,421	1,225,421