

BUDGET PROPOSALS BY PROGRAMME

Programme	2004-05 Budget	2005-06 Revised Baseline	2005-06 Plans	2006-07 Plans	2007-08 Plans
Better Early Years Provision	23,306	26,806	35,556	51,406	71,806
Better Schools	130,567	164,567	164,567	164,567	164,567
Better Standards	62,904	63,263	69,458	71,903	73,671
Better Support for Learners with Additional Needs	20,860	20,860	22,090	25,399	31,617
Better Practitioner Development	26,075	26,099	53,838	66,503	67,173
Better Higher Level Learning	362,405	376,228	383,333	396,001	405,230
Better Access	66,669	67,169	83,527	95,530	98,747
Better Options and Opportunities	323,808	323,808	334,163	347,294	378,145
Better Skills for Employment	212,326	213,059	227,671	243,271	250,155
Total	1,228,920	1,281,859	1,374,203	1,461,874	1,541,111