## ELL(2) 08-03(p.1) Annex D(a)

| LEA  | Project  | Grant<br>Awarded £ | Date    |
|--|--|--------------------|---------|
| Cardiff  | All Saints CIW Primary: extension & alterations  | £197,608.00        | 2001-02 |
| NPT  | Bryncoch CIW Primary: Extension & alterations  | £195,500.00        | 2001-02 |
| Swansea  | St Davids Primary: Provide wheelchair access to school building  | £10,421.85         | 2001-02 |
| Vale   | St Brides CIW Primary: Extension & alterations   | £163,200.00        | 2001-02 |
| Vale   | St Richard Gwyn High: replacement of demountable classroom   | £825,350.00        | 2001-02 |
| Wrexham  | Ruabon St Marys CIW Aided: Classroom extension and extended hard play area   | £607,325           | 2001-02 |
| Bridgend   | Archbishop MvGrath RC High School (V):<br>Sports Hall improvements & additional<br>temporary classrooms  | £85,000            | 2002-03 |
| Cardiff  | St. Monicas CiW Primary (V): conversion an refurbishment of school building-extend hall/new teaching room and library                                      | £272 490.45        | 2002-03 |
| Neath Port Talbot  | Alderman Davies CiW Primary School (NV) Reroof/main building/replace windows/water to classrooms/create an additional space in school/resurfacing/drainage | £964,750           | 2002-03 |
| Pembrokeshire  | Mary Immaculate RC Primary (V):New School  | £1,892,950         | 2002-03 |
| No bids approved yet for 2004  |  |                    |         |
| Gwynedd, Flints, Wrexham, Pembs, Carmarthenshire, Swansea, NPT, Merthyr, Torfaen, Cardiff LEAs | Specific Grant for the Education of Travellers & displaced persons   | £364,565 paid      | 2001-02 |

| Gwynedd, Flints,<br>Wrexham, Pembs,<br>Carmarthenshire,<br>Swansea, NPT,<br>Merthyr, Torfaen,<br>Cardiff LEAs | Specific Grant for the Education of Travellers & displaced persons | £650,000<br>allocated | 2002-03 |
|---|--|-----------------------|---------|
| Gwynedd, Flints, Wrexham, Pembs, Carmarthenshire, Swansea, NPT, Merthyr, Torfaen, Cardiff LEAs                | Specific Grant for the Education of Travellers & displaced persons | £800,000<br>allocated | 2003-04 |
| Anglesey, Torfaen, Pembrokeshire, Ceredigion, Gwynedd, RCT, Blaenau Gwent, Cardiff                            | Tackling Disaffection Pilot Projects Grant                         | £500,00               | 2002-03 |
| All 22 LEAs   | Ethnic Minority Achievement Grant                                  | £3.85 million         | 2001-02 |
| All 22 LEAs   | Ethnic Minority Achievement Grant                                  | £3.85 million         | 2002-03 |
| All 22 LEAs   | Ethnic Minority Achievement Grant                                  | £3.85 million         | 2003-04 |
| No Early Years<br>Grant 2001-02   |  |                       |         |
| All 22 LEAs   | Early Years Grant  | £6.2 million          | 2002-03 |
| All 22 LEAs   | Early Years Grant  | £16 million           | 2003-04 |
| GEST Allocations<br>Broken Down by<br>LEA   | GEST Allocations Broken Down by LEA                                |                       |         |
| Blaenau Gwent   |  | £1,268,000            | 2001-02 |
|   |  | £1,440,031            | 2002-03 |
|   |  | £1,409,000            | 2003-04 |
| Bridgend  |  | £2,202,222            | 2001-02 |
|   |  | £2,384,309            | 2002-03 |

|                | £2,281,000 | 2003- |
|----------------|------------|-------|
| aerphilly      | £3,207,000 | 2001- |
|                | £3,412,805 | 2002- |
|                | £3,273,000 | 2003- |
| ardiff         | £7,073,000 | 2001- |
|                | £7,254,831 | 2002- |
|                | £7,170,000 | 2003  |
| rmarthen-shire | £3,563,000 | 2001  |
|                | £3,655,768 | 2002  |
|                | £3,300,000 | 2003  |
| redigion       | £1,701,242 | 2001  |
|                | £1,684,878 | 2002  |
|                | £1,511,000 | 2003  |
| nwy            | £2,006,830 | 2001  |
|                | £2,084,351 | 2002  |
|                | £2,026,000 | 2003  |
| nbighshire     | £1,777,755 | 2001  |
|                | £1,888,738 | 2002  |
|                | £1,802,000 | 2003  |
| ntshire        | £2,575,030 | 2001  |
|                | £2,777,626 | 2002  |
|                | £2,625,000 | 2003  |
| ynedd          | £2,674,812 | 2001  |
|                | £2,700,757 | 2002  |
|                | £2,539,000 | 2003  |
| e of Anglesey  | £1,306,762 | 2001  |
|                | £1,426,346 | 2002  |
|                | £1,396,000 | 2003  |
| erthyr Tydfil  | £1,142,735 | 2001  |

|                    |   | £1,259,835 |
|--------------------|---|------------|
|                    |   | £1,221,000 |
| Ionmouth-shire     |   | £1,490,000 |
|                    |   | £1,554,361 |
|                    |   | £1,431,000 |
| Neath Port Talbot  |   | £2,397,000 |
| ,                  |   | £2,573,717 |
|                    |   | £2,464,000 |
| Newport            |   | £2,979,000 |
|                    |   | £3,327,169 |
|                    |   | £3,151,000 |
| Pembroke-shire     |   | £2,521,616 |
|                    |   | £2,662,581 |
|                    |   | £2,484,000 |
| Powys              |   | £3,328,700 |
|                    |   | £3,197,846 |
|                    |   | £2,700,000 |
| Rhondda Cynon Taff |   | £4,365,782 |
|                    |   | £4,703,955 |
|                    | _ | £4,465,000 |
| Swansea            |   | £4,113,700 |
|                    |   | £4,369,405 |
|                    |   | £4,131,000 |
| Torfaen            |   | £1,716,000 |
|                    |   | £1,825,990 |
|                    |   | £1,737,000 |
| Vale of Glamorgan  |   | £2,150,572 |
|                    |   | £2,300,293 |
|                    |   | £2,180,000 |

| exham | £2,121,242  | 2001-02 |
|-------|-------------|---------|
|       | £2,297,993  | 2002-03 |
|       | £2,219,000  | 2003-04 |
|       | £150,000    | 2001-02 |
|       | £150,000    | 2002-03 |
|       | £200,000    | 2003-04 |
|       | £57,832,000 | 2001-02 |
|       | £60,933,585 | 2002-03 |
|       | £57,715,000 | 2003-04 |