

Local Authority	SGR 13 Allocation	Use	Comment
Anglesey	£148,387	<p>£11,000 to help set up a shared teacher and supply teacher electronic recruitment service to reduce administrative burdens on schools.</p> <p>£17,169 towards a two primary clustering scheme</p> <p>£13,426 towards the administrative costs of a 'Workload Reduction Group'.</p> <p>£106,792 was added to the grant awarded to reduce teacher workloads by providing administrative support. The combined £202,798 total was allocated to all schools on a lump sum (£1,283) + pupil number basis (pupil numbers x £15.03) at primary level and a per pupil basis only at secondary.</p>	<p>Of the funding used to provide administrative support in schools £104,422 was allocated to schools where Heads spent more than 50% of their time teaching – an additional £7,405 was spent in schools with fewer than 100 pupils but without a head teaching for more than 50% of the time. Schools where heads had teaching commitments of less than 50% account for a further £84,995 of funding.</p>
Gwynedd	£287,509	<p>£70,522 was used to fund 5 secondment posts to work with a limited number of rural primary schools to A) reduce teacher's workloads and B) develop ideas which will overcome particular problems with a view to introducing new ground-breaking ventures wherever possible.</p> <p>£216,987 was added to the grant awarded to reduce teacher workloads by providing administrative support.</p> <p>Of the combined £412,987 total, a lump sum of £994 was allocated to every primary school and £20.40 provided per pupil.</p>	<p>Of the funding used to provide administrative support, £146,002 was allocated to schools with fewer than 100 pupils and £35,904 allocated to schools with more than 100 pupils but whose Head spends more than 50% of their time teaching.</p>
Conwy	£170,277	<p>The total grant allocation was added to the grant awarded to reduce teacher workloads by providing administrative support.</p> <p>The combined total of £266,777 was allocated as follows:</p> <p>Primary schools - £2,500 per school + £4.38 per pupil</p> <p>Secondary Schools - £8,000 per school+ £3.28 per pupil</p> <p>Special Schools - £7,000 per school + £3.28 per pupil</p>	<p>£155,621 was provided to schools with a teaching head.</p>
Local Authority	SGR 13 Allocation	Method of Distribution	Comment

Denbighshire	£137,760	<p>£10,000 to help set up a shared supply teacher electronic recruitment service to reduce administrative burdens on schools.</p> <p>£25,000 to employ a data analyst to reduce the administrative burden on schools of collecting and analysing data.</p> <p>£55,000 to facilitate clustering arrangements and collaboration between the authority's 27 schools with less than 100 pupils</p> <p>£29,000 targeted at 2 special and 1 small secondary school to reduce the administrative burdens.</p> <p>£12,500 to employ an educational social worker to improve pupil attendance and thus raise standards</p> <p>£6,260 to administrative support to smaller rural schools, particularly in the production of documentation requiring DTP skills</p>	
Flintshire	£183,713	<p>Lump sum payments of £4000 were made to the 16 primary schools and 5 secondary schools which the LEA considers to be small – released on the basis of individual spending plans which met the grant criteria.</p> <p>£10, 533 was allocated to fund a series of small schools forums in which teachers from small schools shared and disseminated good practice.</p> <p>The remaining grant allocation of £89,180 was added to the grant awarded to reduce teacher workloads by providing administrative support..The combined total of £227,180 was provided to all schools via a lump sum per school allocation of £1,700 and £58.00 per fte teacher.</p>	Flintshire has a high proportion of primary schools where the head has a timetabled teaching commitment (58 out of 75).
Wrexham	£133,777	The total SGR 13 allocation was added to the grant awarded to reduce teacher workloads by providing administrative support. The combined total of £266,777 was distributed on a formula basis, which gave weighting to smaller schools with fewer than 8.9fte staff and a head with teaching commitment) of at least 0.3 or greater.	

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Powys	£293,810	<p>£10,410 was used to support a small school federation pilot</p> <p>£283,400 was used alongside the grant awarded to reduce teacher workloads by providing administrative support. The SGR 13 contribution was used to provide every school in the primary sector with a £2,600 lump sum.</p>	70% of primary schools in Powys have Heads with a significant teaching commitment. .

Ceredigion	£186,519	<p>£9,598 used to fund secondment of a secondary headteacher for 2 days a week for a term to progress clustering and collaborative arrangements between schools.</p> <p>£28,658 to fund temporary project manager to facilitate clustering etc.</p> <p>£23,958 to employ outreach worker to encourage primary school co-operation and primary/secondary links.</p> <p>£31,430 to facilitate the pairing of schools</p> <p>£8,000 to promote innovative curricular development in terms of vocational courses at one primary school.</p>	
Pembrokeshire	£206,205	<p>Approximately £40,000 to support the development of ICT for learning in designated schools</p> <p>£166,205 provided to schools to provide additional administrative, clerical capacity in schools.</p> <p>Of this, £95,000 was targeted at schools in order to achieve administrative/clerical support for 1 day/week at Scale 4. Schools which already received sufficient funding for this purpose via the funding formula were excluded leaving the grant to be distributed amongst smaller schools, including those with Headteachers with a significant teaching commitment.</p> <p>The remaining £71,000 was distributed on the basis of a factor of 0.5 to schools with fewer than 57fte and a factor of 1.0 to other schools. This resulted in schools receiving £486 and £973 respectively.</p>	The Authority has distributed its grant so that the smallest primary schools received three times as much for admin support as the largest.

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Carmarthenshire	£346,856	<p>£255,000 to support community development in schools</p> <p>£80,000 for development of 14-19 Partnership with CCET</p> <p>£11,856 for development of information management system</p>	

Swansea	£166,365	£120,000 to promote the community use of school facilities (£8,000 per secondary school) £27,477.42 to cover salary costs of officer responsible for co-ordination of out of hours and community education in schools + £578.08 expenses £18,309.50 carried forward to 2004-05	
Neath Port Talbot	£149,297	The total allocation was used to promote clustering arrangements amongst the authority's schools.	
Bridgend	£104,408	The total SGR 13 allocation was added to the grant awarded to reduce teacher workloads by providing administrative support. Of the combined total of £215,408, £85,000 was provided to the Authority's four schools with less than 100 pupils to enable them to retain staffing levels and non-teaching heads. £113,485 was provided on lump sum basis to all schools in the Authority. £16,515 was used to fund a secondee to work on efficient curriculum planning.	

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Vale of Glamorgan	£95,829	The total SGR 13 allocation was added to the grant awarded to reduce teacher workloads by providing administrative support. Of the combined total of £186,829, £99,000 was targeted at 18 smaller primary schools (each receiving £5,500). £1,000 was allocated to each school which received neither a share of the above nor any element of PLASC special grant funding. All schools received an additional £2,520 per pupil.	
Rhondda Cynon Taf	£253,738	The entire allocation was added to a small element found from within the local authority's own budget, and provided to schools for administrative support. £157,334 was provided to the 20 schools with less than 90 pupils. A further £114,916 was distributed amongst the remaining schools on a lump sum/per pupil basis	
Merthyr Tydfil	£49,579	Grant given to seven small schools to ease the administrative burden on Heads or other senior staff	
Caerphilly	£185,350	Grant used to ensure connectivity to broadband for all primary sector schools by the end of 2003/04	

Blaenau Gwent	£74,793	Grant was given to schools for administrative support. The ten smallest schools in terms of pupil numbers were given priority. Eight received £5,580 whilst two schools which closed on 31.8.03 received a reduced amount of £2,325. All other schools received £850.	
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Torfaen	£55,450	Allocation was spent on connecting primary schools to broadband and to providing hardware and support to maximise the use of the infrastructure	
Monmouthshire	£114,415	The Authority allocated the funding to support the pilot clustering of two small primary schools, the collaboration of an infant and junior school, and to assist a smaller primary school assessed by Estyn as causing concern, and which had a headteacher with a significant teaching commitment.	
Newport	£73,990	The allocation was added to the grant awarded to reduce teacher workloads by providing administrative support. From the combined total of £175,990, every primary school was awarded £2,000 with the three smallest receiving £4,000 each	Newport has only three primary schools with fewer than 150 pupils and none with fewer than 90.
Cardiff	£81,973	£40,000 provided to continue the development of learning centres across the city enabling young people and the wider community to access out of hours learning facilities £41,973 used to fund school based initiatives in the most deprived wards of the city to facilitate continued development of partnership learning between schools and the wider community.	