

ANALYSIS OF SPECIAL NEEDS FUNDING METHODS**Primary**

| Authority | AWPU | Pupils Without Statements | Pupils With Statements | Place-led SEN Funding |
|-----------|---------------|---|---|---|
| 1 | £2,395 | FSM pupils (Sept); SEN pupils (Jan) | SEN pupils (Jan) | Staffing - places x £; Supplies & Services - places x £ |
| | | £264 2.03% | £33 0.25% | £54 0.42% |
| 2 | £2,400 | Square of % entitlement to FSM (Sept) | Actual number of categorised pupils with statements (March) | Varying factors to provide preferential staffing levels according to category of need |
| | | £282 1.85% | £510 3.34% | £1,395 9.13% |
| 3 | £2,179 | Social needs allocation - each FSM pupil in excess of 35% of primary school population; Language support - relevant pupils | N/A | N/A |
| | | £581 2.10% | £0 | £0 |
| 4 | £2,279 | Social needs allocation - each FSM pupil in excess of 27% of primary school population | N/A | Various factors according to category of need |
| | | £175 0.45% | £0 | £1,709 4.43% |
| 5 | £2,407 | SENCO provision - points system based on pupil needs; School Action Plus - % according to FSM benchmark group x no on roll (funding amount protected for first 4 years) | Enhanced staffing ratio based on category of need; Additional pupil-led element to cover non-staffing subjective headings | N/A |
| | | £3,603 5.32% | £1,427 2.11% | £0 |
| 6 | | | | |

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| | £2,700 | £0 | £0 | £0 |
| 7 | | FSM (Jan) | N/A | General - no of pupil places x £ per place; Specialised - no of pupils places x £ per place |
| | £2,408 | £371 1.71% | £0 | £772 3.56% |
| 8 | | All Wales Reading Tests | N/A | As per Circular 58/90, pupils nos based on planned places; budget allocations approximate to actual costs of staff attached to each unit |
| | £2,265 | £289 1.53% | £0 | £317 1.67% |
| 9 | | 25% of budget as lump sum; 25% based on FSM; 50% based on KS1/2 performance | N/A | Dependent on level of need according to category of resource provided - delegated via SLA |
| | £1,992 | £512 1.86% | £0 | £562 2.04% |
| 10 | | FSM eligibility; SEN pupils (Jan) | N/A | Staffing - places x lump sum; Supplies and services - places x lump sum |
| | £2,474 | £618 2.55% | £0 | £305 1.26% |
| 11 | | Social needs - FSM pupils in excess of 35% of school population; Clothing and Maintenance Allowances - per pupil in receipt of FSM | N/A | Language support - per relevant place; Physically Disabled/Obs Classes/Slow Learner Classes - weighted salaries and capitation x places |
| | £2,494 | £71 0.52% | £0 | £1,054 7.68% |
| 12 | | FSM as % of no on roll; weighting based on banding of each relevant pupil | Weighting based on statement bandings | Weighting based on category of unit and actual costs of relevant staff |
| | £2,138 | £203 1.33% | £569 3.72% | £401 2.62% |
| 13 | | Reading tests at Y2, Y4 and Y6, KS1/KS2 SATs results and FSM % | Reading tests at Y2, Y4 and Y6, KS1/KS2 SATs results and FSM % | Based on no of planned places |
| | £2,693 | £691 2.11% | £647 1.97% | £1,676 5.11% |
| 14 | | Pupil nos at School Action Plus (Stage 3) of Code of Practice | Actual no of statemented pupils categorised by SEN panel | Estimated no of places at each SEN unit |
| | £2,284 | £448 1.39% | £1,262 3.92% | £1,106 3.44% |

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| 15 | £2,561 | £ per FSM pupil; banded funding for pupils within Stage 3 of SEN process | Statementing units allocated to each pupil based on level of support needed | All funding is place led |
| | | £1,371 4.87% | £915 3.25% | £750 2.66% |
| 16 | £2,096 | FSM factors | N/A | Category of need |
| | | £491 1.00% | £0 | £2,429 4.94% |
| 17 | £2,324 | | | |
| | | £2,005 4.42% | £452 1.00% | £1,980 4.36% |
| 18 | £2,266 | N/A | Weighted according to need identified in pupils' Statements | Enhanced staffing ratios according to Banding |
| | | £0 | £434 2.21% | £1,048 5.34% |
| 19 | £2,190 | 3-year rolling average of FSM | Actual no of pupils in Units (Jan) | Category of need |
| | | £1,184 4.59% | £30 0.12% | £322 1.25% |
| 20 | £2,192 | 50% - no at Stages 4 and 5 of SEN Register; 50% FSM (additional Deprivation Allowance to Primary schools with more than 1/3 pupils on FSM) | No of pupils at Stage 5 of SEN Register (Jan); allocation for Unit pupils to cover supply, premises and Supplies & Services | Pupil Audit calculates weightings according to Bands. Funding based on planned places/pupil audit, whichever is the greater number |
| | | £212 0.86% | £219 0.89% | £1,520 6.16% |

*AWPU shown in £ per pupil, other funding shown in £000s
% = as % of Sector total*