Pwyllgor Iechyd a Gwasanaethau Cymdeithasol **HSS-04-03(p.2)**

Dyddiad: **Dydd Mercher, 12 Mawrth 2003**
Lleoliad: **Ystafelloedd Bwyllgora 3&4, Cynulliad Cenedlaethol Cymru**
Teitl: **Ystâd y Gwasanaeth Iechyd Gwladol yng Nghymru**

Pwrpas

1. Mae'r Pwyllgor Iechyd a Gwasanaethau Cymdeithasol wedi gwneud cais i ystyried Ystâd y GIG yng Nghymru. Mae'r papur hwn yn ymateb i'r cais hwnnw; gofynnir i'r Pwyllgor nodi cynnwys y papur fel sail i'w drafodaeth yn y cyfarfod ar 12 Mawrth 2003.

Crynodeb / Argymhellion

2. Caiff y papur hwn ei gyflwyno ar gais y Pwyllgor. Mae'n rhoi manylion am yr ystâd bresennol a'r camau sydd angen eu cymryd neu a fydd yn cael eu cymryd er mwyn gwella rheolaeth. Y nod cyffredinol yw galluogi'r Ystâd i fedru cefnogi'r GIG yng Nghymru wrth iddo ddatblygu gwasanaeth ar gyfer pobl Cymru sy'n fodern, hyblyg ac o fewn cyrraedd.

Y Cefndir

3. Ers cychwyn y GIG, fe rannwyd y cyfrifoldeb o gynllunio, darparu a rheoli'r adeiladau iechyd rhwng cyrff GIG canolog a lleol.

4. Gwelwyd nifer o newidiadau yn yr 1990au i Ystâd y GIG a'r staff cymorth technegol a'r staff proffesiynol oedd yn gyfrifol am ei ddatblygu a'i gynnal a chadw. Tan 1993 yr oedd swyddogaeth yr ystadau yn cael ei ddosbarthu'n bennaf drwy Awdurdod Gwasanaethau Cyffredin Iechyd Cymru (WHCSA) a'r 9 Swyddfa Waith Ranbarthol. Datgymalwyd y Swyddfeydd Gwaith Rhanbarthol rhwng 1993-1995 a chafodd WHSCA ei breifateiddio yn 1996. I ddechrau, trosglwyddwyd y cyfrifoldeb dros swyddogaeth yr ystad i'r 26 Ymddiriedolaeth GIG yng Nghymru ac yn dilyn ad-drefnu'r Ymddiriedolaethau yn 1998 lleihawyd y nifer i 15.

PROFFIL O'R YSTÂD

5 Ar hyn o bryd mae'r GIG yn defnyddio bron i 1150 hectar o dir ac yn berchen ar dros 130 o ysbytai, 250 o glinigau a chanolfannau iechyd, 50 uned iechyd meddwl, 100 gorsaf ambiwlans a 150 o eiddo amrywiol megis swyddfeydd, tai a storfeydd. Yn ogystal mae'n rhoi arian yn uniongyrchol ar gyfer darparu adeiladau iechyd eraill, yn enwedig ym maes gofal sylfaenol, megis meddygfeydd Meddygon Teulu.

6. Mae nifer o'r heriau sy'n wynebu ystâd y GIG yn ymwneud â'i oed. Mae tua 50% o ysbytai'r GIG dros 25 mlwydd oed ac mae traean ohonynt dros 50 mlwydd oed. Mewn perthynas â'r ystâd gofal sylfaenol ceir problemau penodol gydag addasrwydd swyddogaethol, gwneud defnydd o wagleoedd a chydymffurfiaeth statudol. Mae hyn yn adlewyrchu, yn rhannol, y ffaith bod dros 40% ohonynt yn eiddo preswyl sydd wedi ei addasu.

7. Mae manylion pellach am gyflwr yr ystâd ysbytai ar gael yn Atodiad A.

Ystyriaeth - Y FFORDD YMLAEN

Fframwaith Strategol yr Ystadau Cenedlaethol

8. Ers ffurfio Cynulliad Cenedlaethol Cymru yn 1999 mae ystâd y GIG a'r dull y caiff ei rheoli wedi bod yn destun dadansoddiad a dadleuon manwl. Yn sail i'r trafodaethau hyn bu'r tri adroddiad gan y Swyddfa Archwilio Genedlaethol i reolaeth a pherfformiad Ystadau'r GIG a gwnaeth yr adroddiadau hyn, ynghyd â gwaith arall a wnaed gan Adran GIG Cymru y Cynulliad a'r Gwasanaeth, arwain at lunio Fframwaith Strategol yr Ystadau Cenedlaethol ym mis Hydref 2002.

9. Mae'r Fframwaith yn gam pwysig wrth gyflawni gweledigaeth Llywodraeth Cynulliad Cymru at ddatblygu amgylcheddau modern, cyffyrddus, sydd o fewn cyrraedd ac y gellir eu haddasu, lle cynigir gofal i gleifion yn ddiogel ac yn effeithlon. Mae'n nodi'r 45 gweithred allweddol sy'n ofynnol gan gyrff y GIG sy'n berchen ar eiddo, Adran GIG Cymru ac Ystadau Iechyd Cymru. Mae’r manylion am y gweithrediadau hyn wedi eu darparu yn Atodiad B.

10. Maent yn cynnwys sefydlu Bwrdd Datblygu Ystadau, a Phanel Buddsoddi Cyfalaf.

Rheoli Perfformiad

11. Cyflwynwyd System Rheoli Perfformiad Ystadau ac Adnoddau (EFPMS) sylweddol ar gyfer y GIG yng Nghymru ym mis Ebrill 2002. Datblygwyd yr EFPMS drwy bartneriaeth rhwng Adran GIG Cymru â'r Gwasanaeth a chaiff ei reoli gan Ystadau Iechyd Cymru. Mae'r bas data yn monitro cynnydd yn erbyn dangosyddion Perfformiad yr Ystadau Cenedlaethol ac mae'n helpu Ymddiriedolaethau'r GIG i feincnodi eu perfformiad eu hunain.

Buddsoddiad Cyfalaf

12. Yr oedd Cynllun GIG (Cymru) yn nodi ymrwymiad y Cynulliad i gynyddu'r rhaglen gyfalaf a gaiff ei hariannu'n ganolog. Yn "Gwella Iechyd yng Nghymru" gwnaeth y Gweinidogion ymrwymo'r Cynulliad i ariannu rhaglen gyfalaf gyda £47 miliwn y flwyddyn o 2002/2003 ymlaen. Cyflawnwyd hyn ac yna gwellwyd arno gan nifer o gyhoeddiadau Gweinidogol yn ymwneud ag ariannu ar gyfer cynlluniau penodol. Mae'r ymrwymiadau hyn wedi caniatau nifer o gynlluniau sydd eu hangen i fynd yn eu blaenau ac mae'r rhaglen gyfalaf barhaus yn cynnwys 36 cynllun, y mae costau cyfalaf, o’u cyfuno, yn £452 miliwn. O'r swm hwnnw, bydd rhyw £81miliwn yn cael ei wario hyd at 31 Mawrth 2003 ac mae’r Ymddiriedolaethau yn rhagweld ar hyn o bryd byddant yn gwario ryw £89 miliwn yn 2003-04.

13. Mae ailsefydlu'r rhaglen gyfalaf a gaiff ei hariannu'n ganolog yn ddatblygiad calonogol, ond serch hynny nid yw'r lefelau buddsoddi cyfalaf yn ddigonol ar gyfer bodloni gofynion ystad iechyd modern ac effeithiol, ac amcangyfrifir y bydd galw am fuddsoddi cyfalaf yn y GIG yng Nghymru sy’n werth rhwng £1.65-£1.75 biliwn dros y degawd nesaf neu tua £170 miliwn y flwyddyn.

Rhaglen Adnewyddu Cyfarpar Cyfalaf drwy Gymru Gyfan.

14. Dros y ddwy flynedd diwethaf mae'r Cynulliad wedi rhoi arian i gefnogi rhaglenni adnewyddu cyfarpar achub bywyd yr Ymddiriedolaethau. I gychwyn targedwyd y gwaith o adnewyddu 2 sganiwr MRI a 6 sganiwr CT am gyfanswm o bron i £7 miliwn. Yn ogystal gwelwyd 2 sganiwr MRI a 2 sganiwr CT arall yn cael eu hadnewyddu yn

ogystal â chyfarpar meddygol a diagnostig arall o ddyraniad o £40 miliwn yn ystod 2001-02. Yn ystod y flwyddyn ariannol hon estynnwyd hyn i gyfarpar lluniau diagnostig gyda'r dyraniad o £8 miliwn yn cael ei ddefnyddio ar gyfer adnewyddu systemau mamograffeg ac uwchsain a chamerâu gama.

15. Yn ogystal dyrannwyd £4 miliwn tuag at ddarparu 2 uned cathetr/cardioleg diagnostig ac angiograffeg. Ategir y dyraniad gan swm o £5 miliwn oddi wrth y Gronfa Cyfleoedd Newydd (NOF) ar gyfer darparu adnoddau/cyfarpar angiograffeg i'r Ymddiriedolaethau GIG yng Nghymru. Mae manylion pellach ar gael yn Atodiad C.

Gwerthu a chaffael

16. Er bod Ystâd y GIG wedi lleihau dros chwarter ers 1990 mae yna dal dros 60 o leoliadau a ddefnyddir heddiw na fyddant yn cael eu defnyddio at ddibenion iechyd ymhen 5 mlynedd. Mae digomisiynu'r lleoliadau hyn yn aml yn ddibynnol ar ddatblygu adnoddau newydd er mwyn sicrhau bod cleifion yn cael eu trosglwyddo cyn eu gwerthu.

17. Cyflwynodd Adran GIG Cymru drefniadau newydd ym mis Ebrill 2002 ar gyfer cael gwared ar y lleoliadau hyn drwy gyflwyno tîm ymroddedig o weithwyr ystadau proffesiynol i Ystadau Iechyd Cymru. Awgrymir gan y dangosyddion cynnar bod y trefniadau newydd eisoes yn dechrau gwella perfformiad y GIG yn y maes. Yn Atodiad D gwelir bod y broses o werthu eiddo yn mynd rhagddi yn unol â'r rhaglen.

Gofal Sylfaenol

18. Gwnaeth Strategaeth Gofal Sylfaenol y Cynulliad – Dyfodol Gofal Sylfaenol – gydnabod pwysigrwydd adeiladau o safon uchel i gyflawni gwasanaethau o safon uchel. Bydd y Cynulliad yn cydweithio â'r Byrddau Iechyd Lleol (BILl) i ddatblygu gwelliannau i'r ystâd gofal sylfaenol a bydd y BILl yn arwain y ffordd wrth fynd i'r afael â'r materion hyn yn lleol. Gosodwyd targed cychwynnol o Ebrill 2004 i'r Byrddau Iechyd Lleol ddatblygu strategaethau ar gyfer ystadau gofal sylfaenol ac mae Ystadau Iechyd Cymru, wrth weithio mewn partneriaeth â Bwrdd Iechyd Lleol Rhondda Cynon Taf, wedi datblygu strategaeth "pathfinder" ar gyfer ystadau gofal sylfaenol. Bydd y gwersi a ddysgwyd yn cael eu trosglwyddo i'r Gwasanaeth.

19. Mae'r Cynulliad hefyd yn rhoi cymorth i'rBILl a phractisau i hyrwyddo datblygiadau newydd drwy roi mwy o hyblygrwydd iddynt yn narpariaethau contractau Meddygon Teulu i ad-dalu practisau, a rhoi dros £4 miliwn i gefnogi'r hyblygrwydd hwn. Bydd y cynigion ar gyfer Canolfannau Adnoddau Gofal Sylfaenol yng Nghymoedd Gwent a Sir Fflint hefyd yn derbyn cymorth gan y Cynulliad."

Goblygiadau Ariannol

20. Amherthnasol o ganlyniad uniongyrchol i'r papur hwn. Bwriad y papur yw rhoi'r wybodaeth ddiweddaraf am y datblygiadau wrth reoli Ystâd y GIG yng Nghymru.

Camau i'w cymryd gan y Pwyllgor Pwnc

21. Gofynnir i'r Pwyllgor nodi'r cynnydd a wnaed wrth ddatblygu rheolaeth Ystâd y GIG yng Nghymru.

Jane Hutt

Y Gweinidog dros Iechyd a Gwasanaethau Cymdeithasol

Cyswllt: Anthony Beer, HIMTE1, Cyfalaf ac Ystadau, Adran y GIG,
Ffôn: 029 2080 1020

Appendix A

See attached Acrobat reader file extracted from the Estate Condition and Performance Report 2001-02 published by Welsh Health Estates in January 2003

Appendix B - Summary of Key Actions and Targets From the National Estates Strategic Framework

This table collates the key actions identified within the NESF document:

Action	Responsibility	Target Date
LEADERSHIP AND DIRECTION		
▪ An Estate Development Board will be created to provide a recognised and authoritative forum for estate issues.	Welsh Assembly	September 2002
▪ A Capital Investment Panel will be established to assist in the approval of business cases.	Welsh Assembly	April 2003
▪ A review will be undertaken of the capital investment approval mechanism and the criteria applied for the NHS in Wales.	Welsh Assembly	December 2002
▪ Annual Strategic Reviews with property-holding NHS bodies will be introduced.	Welsh Assembly	November 2002
▪ NHS Boards will receive estate performance reports at regular intervals.	NHS Trusts	On-going
▪ A rolling programme for the review of all estates guidance will be instigated.	Welsh Assembly	August 2002
▪ The Estate Management Policy will be revised and reissued.	Welsh Assembly	September 2002

Action	Responsibility	Target Date
▪ Policy statements dealing with Capital Procurement and Design, Property Management and Environmental Management will be developed.	Welsh Assembly	December 2002
▪ Links will be established with the Design Commission for Wales to help promote quality design in the NHS.	Welsh Assembly	August 2002
▪ Estatecode will be revised and reissued.	Welsh Assembly	August 2003
▪ The Capital Investment Manual will be revised and reissued.	Welsh Assembly	December 2003
▪ The introduction of environmental awards will be considered.	Welsh Assembly	April 2003
IMPROVING PERFORMANCE		
▪ The Estates and Facilities Performance Management System will be utilized to identify the weaknesses in the estate and put in place resources and systems to address shortcomings	Welsh Assembly	On-going
▪ The Estates and Facilities Performance Management System will be used to benchmark performance.	NHS Trusts	On-going
▪ National Targets based on the Estatecode five facets survey relating to the Essential estate will be required to be met.	NHS Trusts	As schedule on page 28
▪ Further Performance Indicators will be developed which reflect national priorities.	Welsh Assembly	On-going

Action	Responsibility	Target Date
▪ Trusts will develop their own performance targets.	NHS Trusts	On-going
▪ Trusts will report the results of their analysis of their estate performance to their executive Boards at least annually.	NHS Trusts	Annually
▪ A Quality Environment Performance Indicator will be introduced.	Welsh Assembly	April 2003
▪ Performance indicators for the Primary care estate will be introduced commencing with a Premises indicator for GP premises.	Welsh Assembly	April 2003
INNOVATION AND BEST PRACTICE		
▪ Healthcare bodies must ensure that all building projects include design champions within the commissioning, design and provider teams.	Healthcare bodies	On-going
▪ Guidance on design quality will be developed and disseminated.	Welsh Health Estates	June 2003
▪ The development of a Health Estate Quality Panel to oversee the quality of architectural design in healthcare buildings in Wales will be investigated.	Welsh Health Estates	April 2003
▪ Links with the Design Commission for Wales will be established.	Welsh Health Estates	December 2002
▪ Healthcare bodies are encouraged to actively engage with other organizations to share best practice.	Healthcare Bodies	On-going

Action	Responsibility	Target Date
▪ The introduction of health estate awards in recognition of innovation and best practice will be considered.	Welsh Assembly	April 2003
▪ Post Project Evaluations of all capital projects will be carried out.	NHS Trusts	On-going
▪ A record of all Post Project Evaluations will be maintained and disseminated to the Service.	Welsh Health Estates	On-going
TRAINING, DEVELOPMENT AND RECRUITMENT		
▪ A series of training events and workshops directed at executive officers responsible for asset management within the NHS will be implemented.	Welsh Assembly	November 2002
▪ A working group will be established to consider how best to provide the specialist support functions required by the NHS.	Welsh Assembly	September 2002
▪ A primary care estate support service will be established at Welsh Health Estates.	Welsh Health Estates	September 2002
▪ The appropriateness of general management training for senior estates and facilities managers will be assessed.	NHS Trusts	April 2003
▪ Support for Estate Managers wishing to study for a further qualification in healthcare estates or engineering will be considered.	Welsh Assembly	April 2003

Action	Responsibility	Target Date
▪ The need for accreditation for Project Directors of capital schemes will be assessed.	Welsh Assembly	April 2003
▪ Training for estates officers in life cycle costs and the development of a life cycle cost advice facility within Welsh Health Estates will be commissioned.	Welsh Assembly	December 2002
▪ A series of training events will be commissioned for NHS Trusts to ensure that estate information is accurate and recorded on a consistent basis.	Welsh Assembly	February 2003
▪ Annual training plans will be developed for estates personnel.	NHS Trusts	Annually
▪ Welsh Health Estates will be required to manage a programme of seminars, workshops and other training events to support the professional and technical needs of the NHS.	Welsh Health Estates	On-going
▪ An estates graduate entry scheme similar to the NHS general management trainee scheme will be introduced.	Welsh Assembly	April 2003
INVESTMENT IN THE ESTATE		
▪ PFI and PPP guidance will be reviewed and, if appropriate, revised and issued.	Welsh Assembly	March 2003
▪ A long-term National Investment Programme will be established for the NHS.	Welsh Assembly	April 2003

Action	Responsibility	Target Date
▪ Additional central funding to the NHS will be committed during each year of the three year CSR commencing 2003/2004.	Welsh Assembly	Annually
▪ Discretionary capital funding to NHS Trusts will be increased during each year of the three year CSR commencing 2003/2004.	Welsh Assembly	Annually
▪ Access to appropriate, trained and qualified staff who will provide specialist assistance in all aspects of capital procurement, particularly in respect of unconventional capital funding such as PFI, will be ensured.	Welsh Assembly	December 2002
▪ Effective facilitation of the promulgation of good practice and active development of the processes necessary to enable the efficient use of resources to support the advantages of joint procurement and partnership will be provided.	Welsh Assembly	On-going
▪ All NHS property owning bodies must demonstrate through their estate strategies that they are actively managing their under-utilised and empty space and have plans in place to release revenue tied-up maintaining these assets.	NHS Property Owning Bodies	Annually
▪ Outline disposal strategies for all non-essential estate will be provided.	NHS Trusts	December 2002
▪ Discretionary capital allocations must be targeted at addressing major capital issues of backlog maintenance.	NHS Property Owning Bodies	March 2003

Appendix C

Capital Equipment

- Improving Health in Wales set out a vision for the delivery of healthcare in a modern, clean and well-maintained environment and stated that the replacement of outdated major diagnostic equipment was to be addressed as a first priority.

- During Q4 of 2000/01 (FY) the Welsh Assembly Government commissioned a major review of all diagnostic imaging devices and technology. The report was completed in Q2 20001/02. The report identified approx.£25m - £30m of equipment in NHS Trusts that was nearing, or had exceeded its nominal renewal date (estimated on the Royal College of Radiologists guideline of 7 years)

- In 2001/02 the Minister allocated £40.5m (in year EYF) which was to be utilised by Trusts to, primarily, undertake a major programme of equipment upgrades and replacements. Procurements were co-ordinated centrally and resulted in considerable financial and operational benefits to Trusts and Clinicians. Examples of the capital renewal programme included a combined CT/MRI scanner procurement, replacement of a number of major diagnostic X ray rooms, a substantial number of new ambulances and emergency response vehicles. The programme was completed within budget and agreed timescales.

- In 2002/03 the Minister has made a further £8m available to continue the capital renewal programme which is focussed on the upgrade to diagnostic mammography equipment, ultrasound and gamma camera scanning equipment. The evaluation and selection of suppliers has been completed, framework agreement established and equipment ordered and delivery is awaited.

- A further £4m central capital was made available during 02/03, which will be complemented by NOF funding for the procurement of two major diagnostic cardiology/catheter and Angiography suites.

- Proposals for a sustainable programme of centrally co-ordinated and funded major diagnostic equipment replacements in being considered as part of the review of the SAFF and capital investment planning processes

- Cancer & Coronary Heart Disease - The Welsh Assembly Government has also provided dedicated capital funding for cancer services equipment. In 2001-02, over £1.2m was provided for cancer services equipment. This funded histopathology equipment, diagnostic equipment for cancer, a CT Scanner and a Static MRI Centre. In addition £4.575m capital in total is being provided over 2002-03 and 2003-04; this funding is to be used for a new linear accelerator (linac) and a replacement linac both with associated bunker and works.

Appendix D

NHS Trust Surplus Properties 2002/03 – 2006/07

TRUST/PROPERTY	DECLARED SURPLUS Yes/No	PLANNED YEAR OF DISPOSAL	AREA (HECTARES)	CURRENT POSITION
BRO MORGANNWG				
Ogmore Vale Clinic	Yes	2002/03	0.11	Sale completed
Maesteg Clinic	Yes	2002/03	0.033	Offers received
Part Groeswen Hospital	No	2002/03	N/K	Dependant on new build scheme to rear of site
264 & 266 Neath Rd Briton Ferry	No	2003/04	0.12	Awaiting residential development on new site
Swan Road Maisonettes, Baglan	No	2003/04	0.054	As above
2-12 Hensol Villas, Hensol	Yes	2003/05		Marketing to commence Feb 2003
CARDIFF & THE VALE				
Sully Hospital	Yes	2002/03	50.6	Offers received
Trenewydd, Llandaff, Cardiff	Yes	2002/03	0.17	Awaiting vacation by Cardiff LHG
Land at Redbrink Cresc Ely Cardiff	Yes	2002/03	0.12	Building demolished – for disposal
Whitchurch Hospital (part)	Yes	N/K	N/K	Linked to redevelopment of the hospital
CARMARTHENSHIRE				
Cross Hands Health Centre	No	2002/07	0.24	Possible sale to GP
Llwynhendy Health Centre	No	2002/07	0,19	Possible sale to GP
Pond Street Clinic, Carmarthen	No	2002/04	0.10	Joint development with GP
CONWY & DENBIGHSHIRE				
Dolgarrog Clinic	Yes	2002/03		Interest from Community Council

GWENT HEALTHCARE				
Monmouth Hospital & Clinic	No	2004/05	0.37	Linked to OBC for reprovision of services
NORTH GLAMORGAN				
Maerdy Hospital	Yes	2002/03	2.62	Access for development being resolved
Bedlinog Clinic	Yes	2002/03	0.02	Sale completed
St Tydfil's Hospital, Merthyr	No	2006/07	2.45	Subject to completion of new hospital
Hollies Health Centre, Merthyr	No	2006/07	0.2	As above
NORTH WEST WALES				
Land at Llanfair, Harlech	Yes	2002/03	2.08	Under offer
Land at Ysbyty Gwynedd	Yes	2003/04	0.9	Planning issues to be resolved
Land at Ysbyty Penrhos Stanley	Yes	2003/04	0.4	Suitability for development being explored
Sackville Road Clinic, Bangor	No	2003/04	0.08	Negotiations on reprovision of clinic by developer
Brynyneuadd hospital (part)	No	2005/06	7.7	Awaiting completion of public consultation

Residual Estate Surplus properties

HEALTH AUTHORITY/PROPERTY	PLANNED DISPOSAL YEAR	CURRENT POSITION
BRO TAF		
Hensol Hospital	2004/2005	Offer agreed -Closure Spring 2004
Lansdowne Hospital (Phase 3)	N/K	Possible continued use for Trust offices
Lansdowne – land for GP surgery	2002/2003	Sale completed
DYFED POWYS		
St Davids Hospital	2003/2004	Offers being considered - subject to leasing back accommodation
Bryntirion Hospital	2003/2004	Disposal process commenced
Cross Hands - land	2003/2004	For disposal - Access difficulty to resolve
GWENT		
Llanfrechfa Grange Hospital	N/K	Preparatory disposal work commenced
Larchfield & land Abergavenny	2003/2004	Offers received
Ebbw Vale Hospital	2005/2006	Leased to Trust
15 Lodge Road, Caerleon	2003/2004	For disposal - Tenanted property
Markham Clinic	2002/2003	Offer agreed – proceeding to contracts
NORTH WALES		
St Davids Hospital Bangor	2001/2002	Sale Completed
Penley Hospital	2003/2004	Offers received
Brynyneuadd Farm/Residences	2003/2004	Planning consent being sought
Lluesty Hospital	2004/2005	Dependant on Business Case approval
Meadowslea Hospital	2003/2004	Disposal process commenced
Dobshill Hospital	2003/2004	Disposal process commenced
Trevalyn Hospital	2003/2004	Offers received
Conwy Hospital	2003/2004	Offers received
Druid Hospital, Llangefni	2002/2003	Sale completed
Brynseiont Hospital	2005/2006	Leased to Trust
7/9 Abbey Road Bangor	2002/2003	Possible transfer to Gwynedd C. Council

Cefni Land,Llangefni	2003/2004	Possible joint Ambulance/Police development
Gwynfryn, Denbigh	2003/2004	Required for Education/Charitable Trust
Holywell – Land at The Beeches	2003/2004	Disposal process commenced – planning application being submitted

Completed Residual Estate Disposals 2002/03	**£1.6 million**
DV Valuation Estimate	**£1.6 million**

Offers received	**£16.0 million**
DV Valuation Estimate	**£11.0 million**