

Finance Committee

FIN(3)-01-08 (p1): 17 January 2008

Welsh Assembly Government final budget 2008-09

Purpose of Paper

1. For the Committee to consider the final budget of the Welsh Assembly Government for 2008-09

Background

2. Standing Orders say:

14.1 There is to be a Finance Committee to consider and report on:

(i) any report or other documentation laid before the Assembly by Welsh Ministers or the Commission containing proposals for the use of resources, including budget motions and supplementary budget motions prepared under sections 125 and 126 of the Act

Action

3.1 Members are invited to consider the Welsh Assembly Government final budget 2008-09. Members may wish to note that a Plenary debate on the final budget has been timetabled to take place on Tuesday 22 January.

3.2 Annexes are as follows:

Annex 1 - Final Budget Motion 2008-09

Annex 2 - Explanatory note on Final Budget

Annex 3 - Main Expenditure Group Allocations for Welsh Ministers 2008-09 to 2010-11