

## **Enterprise, Innovation and Networks Committee**

### **EIN(2) 02-07(p.1)**

**Date:** Wednesday 14 February 2007

**Venue:** Committee Room 2, Senedd, Cardiff Bay

**Title:** Report from the Minister for Enterprise, Innovation and Networks

- 1. St Athan:** The success in winning the military training academy for St. Athan is a massive boost for Wales. Our integrated delivery team was set up to support the Metrix Consortium win against some incredibly tough competition in the bidding process – and it is a great achievement for Wales that we were able to show we had the best location, the best facilities, the best workforce and the best environment for this landmark development that promises to act as a motor for economic growth for the region and the Welsh economy as a whole. It is clear our ability to respond quickly and act as an integrated team helped to make Wales the best choice. My goal as Minister is now to lead my department in building on this great win for Wales and maximising the opportunity it brings.

### **Supporting Enterprise**

- 2. Sharp:** I welcome Sharp's decision to double the production capacity for photovoltaic modules at Wrexham. Sharp has shown long-term commitment to Wales and has evolved as Wales has evolved; the company is an integral part of a dynamic economy that continues to attract leading edge technology. This decision is a massive vote of confidence in the workforce and in Wales.
- 3. Heads of the Valleys (HoV) Programme - Update:** I launched the Heads of the Valleys strategy in June 2006, which was formally adopted by stakeholders in October 2006. Major progress has already been made in some of the key areas set out in the strategy: -
  - Rollout of the Jobmatch/City Strategy programme across the 5 Local Authorities in 2007 – the pioneering Job Match programme is currently being piloted in Blaenau Gwent and will be rolled out to the rest of the region in 2007. This programme is designed to tackle economic inactivity on a large scale and is being delivered through a consortium of parties.
  - Tackling natural environmental issues - through five £1 million pound targeted perception changing landscaping projects, giving enhanced and more accessible amenities for local residents and tourists alike.
  - Improving the built environment - through the main theme funding for the year 07/08, tackling one key settlement in each of the 5 local authorities to

improve the built environment. These projects are being delivered by the Local Authorities, part funded by HoV and in many cases match funded by the Local Authorities and other partner organisations. Planning and preparation work for these programmes is currently underway, including a series of acquisitions of derelict or abandoned buildings.

- Running in parallel to the above 2 programmes we have the Cleaner Valleys Task Force - this environmental clean up team is spending 10 weeks in each local Authority area, tackling issues such as fly tipping, graffiti, and other unsightly environmental issues. This team has already spent time in RCT and Merthyr to much acclaim.

- 4. Best Practice Programme (Heads of the Valleys):** There continues to be major benefits to individual businesses - either based within the Valleys area or having significant impact on the area usually through their workforce (travel to work area). This month the programme has assisted business improvement activity (including accreditation to ISO standards, the automotive TS standard and the rail industry IRIS standard) with five separate businesses (including Northern Automotive of Ebbw Vale & AB Connectors from Abercynon) which will equip them to target at least £7 million of business.
- 5. Rhyl Going Forward:** Contractors have now completed the majority of the £3.8 million Drift Park on Rhyl's promenade and transferred the site to Denbighshire County Council. The Drift Park is part of the Rhyl Going Forward regeneration strategy adopted in 2004 with the endorsement of the Welsh Assembly Government. The project was recently recognised by The Department for Works and Pensions in attracting City Strategy Status to stimulate new employment opportunities and reduce inactivity rates.
- 6. DeepStream Technologies, Parc Menai, Bangor:** The manufacturer of electronic components, has been appointed as a World Technology pioneer for 2007 by the World Economic Forum. The Forum, who meet in Switzerland, have nominated DeepStream as one of 47 companies worldwide and DeepStream is one of only six representatives from the UK. Nominated by the world's leading venture capital and technology companies, DeepStream has been identified as a company who's highly innovative and transformational technology in the energy and information market has the potential to impact long term on both business and society. This prestigious achievement has triggered much interest from the press and resulted in DeepStream being featured in Time Magazine as one of the new Technology Pioneers in their Global Business section. DeepStream also won the Start up of the Year award at Elektra 2006 in Munich, Germany.
- 7. Property Development Grants:** Last month saw the official opening of the next phase of development at the North Wales Business Park. A total of 45,000 sq. ft has been completed with funding support to the developer

provided by a Property Development Grant. A Property Development Grant has also supported the Cunliffe Site at Llangefni, Ynys Môn. The redevelopment of this derelict town centre site was concluded this month with the completion of two 10,000 sq ft light industrial units.

- 8. Norgine:** On 26<sup>th</sup> January the First Minister visited this Caerphilly based pharmaceutical company to celebrate the export of one of their products to the US. Norgine, specialise in manufacturing gastro-intestinal remedies, established a manufacturing facility at Hengoed in 1969 and following several investment projects, the company now employs more than 340 employees on a seven acre site. The company is supported by the Knowledge Bank for Business in my Department which offers tailored support to high growth potential businesses to exploit the full potential of a company's knowledge, expertise and ideas.
- 9. DragonFly Aviation Services, Vale of Glamorgan:** Established in 2004 and based at Cardiff International Airport. This company has recently invested over £1 million in the business to purchase a second twin engine turboprop plane which will enable them to double existing turnover. DragonFly offers executive air travel to destinations within the UK and Europe and is capitalising on the increased demand from business. The company is the only air charter operation based at Cardiff International Airport.
- 10. Youth Enterprise:** On 18<sup>th</sup> January I launched the construction phase of the EU Objective 1 funded initiative that will deliver new hi-tech office space for young entrepreneurs in Carmarthenshire. These Youth Enterprise workshops are based at the £3.89 million Delta Lakes site, which is part of the Llanelli Waterside development, and is part of a wider drive to improve employment opportunities in the area. On the same day I also visited the Dyfatty Park site, formerly part of Carmarthen Bay Power Station and now being developed into a £9.15 million engineering business park. I also visited the £8.75 million Technium for Performance Engineering and made a further visit to Picton Sports. These projects demonstrate in clear terms how European funding supported by the Assembly Government is helping transform communities.
- 11. The 5 Nations Consultation on Enterprise Education:** On 30<sup>th</sup> and 31<sup>st</sup> January my officials attended a 5 Nations consultation on Enterprise Education in Glasgow. Wales continues to lead the way in enterprise education, with a comprehensive range of measures in place to encourage enterprise and entrepreneurial thinking among young people aged 5 to 25, from primary through to further and higher education. This event provided a useful forum in which to share best practice and develop cross-border partnerships with officials and stakeholders from the rest of the UK.

- 12. Manufacturing Advisory Service:** The Manufacturing Advisory Service continues, due to client demand, to deliver support to companies at above its originally budgeted level. Outputs are similarly running ahead of target - the prime DTI metric of GVA is currently £11.7 million - almost twice its target value for the whole year.
- 13. Bosch:** Hydraulics and automation specialist Bosch Rexroth has opened the first of six UK service centres at the Treforest Industrial Estate. The company has a turnover in Britain of approximately £136m, and the opening of the site is part of a strategy to grow its regional presence.
- 14. Construction:** Workloads in Wales are continuing to rise, according to the latest findings from the Royal Institution of Chartered Surveyors. Its construction market survey for the last quarter of 2006 shows that infrastructure and other public works continued to expand strongly, as did private commercial workloads, although the pace of their expansion slowed slightly. Private industrial and public housing workload growth slowed, but remained solid. Meanwhile, private housing workloads expanded at the fastest pace since the third quarter of 2005.
- 15. St David's 2:** Demolition work has begun in the Hayes area of Cardiff to make way for a new £535 million shopping complex in the city centre planned to open in 2009. The project includes a John Lewis department store, numerous shops, bars, restaurants and a new state-of-the-art library with part of the David Morgan building will be converted into apartments. The project will cover around 1m sq ft and will be directly linked to the St David's Centre. Developers of St David's 2, St David's Partnership, say that 1,000 construction jobs will be created and a further 2,000 permanent jobs will be created on completion.

### **Promoting Innovation**

- 16. PET Scanner & Imaging Centre:** On 24<sup>th</sup> January the Minister for Health and Social Services and I launched the £16 million PET Scanner & Imaging Centre that will provide a major boost to world class biomedical research at Cardiff University and which is part funded by the Assembly Government. The investment gives further impetus for our transformation as a knowledge economy and is the latest in a series of exciting life science and health developments in Wales. It is particularly pleasing this project takes advantage of the huge opportunities for collaboration between universities and businesses across Wales to develop leading edge technologies.
- 17. Boots Centre for Innovation:** The Institute of Life Science (ILS) at Swansea University is to benefit from a £3 million investment to fund the Boots Centre for Innovation. The Centre is being supported by a £300,000 Regional Selective Assistance Grant from my Department and the facility will be used

by Alliance Boots plc to develop new products. The fact that such a global player as Boots has decided to base this Centre at the ILS not only demonstrates our continuing commitment to develop a knowledge based economy in Wales but also confidence in the skill and knowledge available at the University.

**18. Impact of Further Education Institutions (FEI) on the Economy of Wales:**

The first detailed survey into the impact of FEIs in Wales has revealed its true influence on the economy as a driver of innovation and in terms of its purchasing power which supports more than 11,800 full time equivalent jobs and is worth around £553 million to the economy. The report makes a major contribution to the understanding of the sector and its value to Wales and our economy. It will undoubtedly help inform future investment by our Knowledge Exploitation Fund in supporting commercial activities.

**19. Wales Creative IP Fund:** The £7 million fund which has already invested or sanctioned almost £3 million into 3 films, 2 TV productions and a new media project since April 2005, is supporting the film production 'Flick' as its latest project. This is the latest example of how the Wales IP Fund is proving a real success in stimulating growth in the Creative Industries in Wales and attracting productions to Wales.

**20. Technium, Pembroke Dock:** On 16<sup>th</sup> January, the First Minister visited the £13 million Energy Technium in Pembroke Dock. The Technium, due to open soon, will provide units for high tech businesses and has received almost £5 million of EU Objective 1 funding.

**21. The Ethos project, Swansea:** I cut the first sod of the third phase of Swansea's Technium Centre development in SA1. This is significant as it is the first Technium type development to be private sector-led, supported by Objective 1 funding. In addition, discussions are underway about the supply of the virtual private network (VPN) into the Technium building, which will give migrating tenants from Technium a seamless transition into the new facility.

**22. Telsol Ltd:** The Denbigh based company has entered a two-year DTI/Assembly Government funded Knowledge Transfer Partnership with Bangor University. The link will help the company meet increased sales that together with new product lines could lead to more jobs being created.

### **Investing in Networks**

**23. Five Mile Lane (the A4426):** On 6th February I announced funding to improve Five Mile Lane (the A4426), to cater for the projected growth at Cardiff International Airport, enhance road safety along Five Mile Lane and support development in the south of the Vale of Glamorgan. This announcement follows a Public Local Inquiry and the Inspector's

recommendation not to trunk the route comprising part of the A48 (Culverhouse Cross to Sycamore Cross), the A4226 Five Mile Lane, Waycock Cross and Port Road) and an unclassified length of Port Road to Cardiff International Airport. The Assembly Government will now work with the Vale of Glamorgan Council to deliver the improvements using Principal Road Grant funding (PRGF) and to improve access to Cardiff International Airport in the shortest time possible.

- 24. Tata Steel:** Following the take-over of the Corus Group by Tata Steel the First Minister and I will be seeking an early meeting with the senior management of Tata and the Trade Unions to discuss any implications the take-over might have Corus' 7,000 strong workforce in Wales. It is encouraging that both the management of Corus and Tata have stressed that there are no plans to cut jobs or close plants in Wales. An immediate advantage of the Tata Steel deal is that the Corus senior management team will remain in place, offering stability during this period of transition.
- 25. EnergyNet Wales:** On 30<sup>th</sup> January I launched EnergyNet Wales. The programme has been set up to form a network for Welsh companies participating at the high value end of the energy industry supply chain. It has currently identified around 40 companies as the potential initial membership and it is envisaged that the eventual network size will include around 120 companies. EnergyNet Wales builds on the original EISNet Programme developed by the then WDA and which operated up to 2004. It enables developers and operators to engage in the programmes activities at a pro-active level and has the potential to secure financial sponsors and form the basis of a pan Wales energy industry vehicle.
- 26. Transport Grant:** The value of bids received for 2007-08 total over £170 million. The budget for 2007-08 has increased from £90.8 million to £93.7 million. I plan to make an announcement on funding allocations in February.
- 27. Porth/Lower Rhondda Fach Relief Road:** The Porth/Lower Rhondda Fach Relief Road opened to traffic on 23 December. The contract completion date is April 2007. Total scheme cost £91.5 million.
- 28. Greater Bargoed Community Regeneration Scheme:** A start on construction for the Greater Bargoed Community Regeneration Scheme has been agreed, based on a total scheme cost of £32 million. The main contractor is on-site doing site accommodation and ecological works. Main works are to commence in the Spring and programmed for completion May 2009.
- 29. Civil Enforcement of Car Parking:** On 30<sup>th</sup> January, a consultation package setting out new proposals for the civil enforcement of car parking. Effective enforcement of car parking is a key tool for the successful implementation of

any demand management strategy. Both initiatives will help to deliver our aim to reduce single occupancy car use and to encourage more sustainable and healthy forms of travel.

**30. Ofcom:** I welcome Ofcom's recent appointment of 6 new members to its Advisory Committee for Wales. Together the member's interests cover the range of issues overseen by the regulator with particular reference to Wales, for example the digital switchover which begins in Wales in 2009 and the deployment of next generation networks in the UK which commenced in South Wales in November 2006. The Advisory Committee will provide an important source of advice on key telecommunications policy issues.

**31. Broadband Wales Programme:** On 31<sup>st</sup> January I launched the Silver Surfer guide book, the latest in a series of information booklets produced by my 'Broadband Wales' Programme. The booklet is aimed at the over-50s age group and has been produced with input from Age Concern Cymru and a number of broadband champions from this sector of society. The aim of the booklet is to dispel the fears that many in this age group have about using broadband by taking them through the whole process from obtaining a PC to getting the best from broadband, and thereby improve take-up. Copies of the booklet are available from Age Concern and the Broadband Wales Programme marketing team.

## **Visit Wales**

**32. Visit Wales Roadshows:** Throughout March, Visit Wales, the tourism team within my Department, are to deliver a series of Roadshows at Bangor (8th March), Llandrindod Wells (15th March), Chepstow Racecourse (22nd March), and Swansea (29th March). These Roadshows provide an excellent opportunity for representatives from across the tourism industry to meet, network and share ideas on the key challenges facing the industry going forward. The feedback gathered from last year's Roadshows was extremely positive, a particular highlight being that 76% of delegates said they would make changes to their business practices as a result of attending the Roadshows. It is this commitment to adapt to the changing needs of the marketplace that is essential to the continued successful development of the industry - these Visit Wales Roadshows have an important role to play in that.

**33. Tourism Survey:** Between the 8<sup>th</sup> and 11<sup>th</sup> January the first wave survey covering performance over Christmas and New Year was conducted. The main finding of the research was that 84% of operators felt confident (44%) or very confident (40%) about prospects for the spring and Easter season. The survey involved 219 companies, 67 from North Wales, 56 from Mid Wales, 54 from South West Wales and 42 from South East Wales. These results make very positive reading and augurs well for the year ahead.

**34. Ramada Plaza Newport:** Work on a £11 million 5 star hotel at Newport Celtic Springs Business Park is to start in June. The investment will create around 50 new jobs, with work due to complete in autumn next year.

## **International Business Wales**

**35. Inward Investment:** For the first ten months of the financial year, 73 inward investment projects have been recorded promising 2,921 new jobs, 2,299 safeguarded jobs and investment of over £180 million. Of the total number of projects, 42 (almost 60%) have been new, there have been 23 reinvestments by existing investors and 8 have been acquisitions. Key projects recorded, in the public domain, are Tesco and G24 Innovations in Cardiff, Sony in Bridgend, COSi in Bridgend, Revolymer in Holywell, and Inspired Broadcast Network in Bangor. Projects in the pipeline and expected to mature by the end of the financial year suggest that the annual target for new jobs – at 4,860 – will be met.

## **EU Structural Funds**

**36. Structural Fund Progress at 31 December 2006:** Some £1.58 billion of Structural Funds has been committed to 2,837 projects, representing some £3.8 billion of total project investment in Wales. Almost £1.35 billion of Objective 1 has been committed to 1,736 projects, representing around £3.21 billion of total project investment in West Wales and the Valleys, creating and safeguarding thousands of jobs.

**37. Convergence Programmes 2007 - 2013:** WEFO has been informed formally by the European Commission that the Convergence Programme documents submitted have been deemed 'admissible'. This is a technical but important milestone which must be passed before formal negotiations can begin. Wales is the first country in the UK to have submitted its Programmes to the Commission. Formal discussions between the European Commission and the Assembly Government to finalise the documents are now underway. The Convergence documents, without the financial allocations, have been published on the WEFO website at <http://www.wefo.wales.gov.uk/default.asp?action=page&ID=1564>

**38. All-Wales Programme Monitoring Committee for the European Structural Funds 2007-2013:** The process to appoint members is well underway, with 116 applications received for the fifteen posts available. A sift of applications has taken place and interviews are planned for Cardiff, Merthyr Tydfil, and St Asaph in late February / early March.

**39. East Wales Regional Competitiveness and Employment Programmes:** The consultation on the East Wales Regional Competitiveness and Employment Programmes ended on 26 January. Around forty responses



have been received. Three regional events for key stakeholders were held during January, in Newport (15<sup>th</sup>), Llandrindod Wells (18<sup>th</sup>) and Wrexham (19<sup>th</sup>), and were well attended. All have provided useful feedback.

**40. Ireland/Wales 2007- 2013 Territorial Co-operation Programme:** The consultation on the draft Ireland/Wales 2007-13 Territorial Co-operation Programme will end on 8 February. Two regional events for key stakeholders were held in Pembroke Dock (29<sup>th</sup> January) and Llanwrst (30<sup>th</sup> January). Assembly Government officials attended the Wales Council for Voluntary Action event at Aberystwyth on 1 February. All events have provided useful feedback.

**41. Objective 1 Project Launches:** On 16<sup>th</sup> January I opened Venue Cymru, a landmark conference and entertainment centre in Llandudno. The former North Wales Theatre and Conference Centre, has benefited from £4.8 million of Objective 1 grant, contributing to the addition of a conference arena, restaurant and lecture theatre. The centre also boasts a café bar, new foyer and box office.

**42. Objective 1 Projects:** On 18 January I visited 3 Objective 1 projects in Carmarthenshire - Dyfatty Park, Delta Lakes and the Auto Technium, and marked the start of work shop construction for young entrepreneurs at Delta Lakes. Together these projects have been granted £ 8 million funding to provide key employment sites, to nurture new businesses and knowledge based units.

### **Job Gains / Safeguarded**

**43. Takoa Europe Manufacturing Ltd (TEM):** The Japanese components manufacturer serving Honda and Toyota is investing £3.2 million in opening a new plant in Ebbw Vale. This investment supported by the Assembly Government through a £800,000 Regional Selective Assistance (RSA) grant and is expected to create 76 new jobs with recruitment already underway. TEM had looked at a number of potential sites in the UK and Europe for its expansion project before selecting Wales. Its choice of Wales not only underlines the confidence international investors have in Wales but also shows modern manufacturing has a strong future here.

**44. Creative Outsourcing Solutions International Ltd:** The Company is investing £9 million in developing a new plant in Maesteg, Bridgend with £4 million RSA support. The project will create 233 jobs and safeguard 680. The plant will be the only one of its kind in Western Europe specialising in cosmetic development with the installation of new equipment and advanced manufacturing systems with clean room environments. The project will expand production by 100 million units as part of the company plan to double turnover in the next 3 years.

- 45. Former Hills Industries Site:** Developer Garrison Barclay Estates has acquired the former Hills Industries premises on the Pontygwindy Industrial Estate in Caerphilly. 90 jobs were lost at the site with the closure of Hills Industries, but as part of this new project it is predicted some 150 jobs could be created.
- 46. Joloda:** The Anglesey based company is to create 50 new jobs after being bought by its main US competitor in £500,000 deal. The acquisition will see the company strengthen its position as one of the leaders in the global air cargo handling industry.
- 47. Crownford Ltd:** The Hirwaun based firm has secured a new £20 million contract in Romania that will see it create 75 new jobs in Wales. The company has been supported by International Business Wales within my department and has assisted Crownford in its expansion into Romania. We've established a strong support infrastructure to help companies trade overseas, this is the latest example of that infrastructure producing results.
- 48. Egniol Cyf:** The environmental consultancy business is expanding its operations with the creation of 24 jobs. The company has recently received an Assembly Government RSA grant to purchase and refurbish an old school building in Penmaenmawr. They currently employ 125, of which 90 are based at their North Wales headquarters in Bangor. My officials have been account managing Egniol since inception and continue to offer advice and support through mentoring, Finance Wales and the Environmental Goods and Services programme.
- 49. Geldards LLP, Cardiff:** The Company Board has decided to expand their debt recovery business at offices near Dumfries Place in Cardiff, creating good quality additional new jobs, although the final number is not yet known.
- 50. Zurich Financial, Cardiff:** Zurich is transferring to Cardiff its underwriting work from its Plymouth office. The move will result in the creation of 100 underwriting jobs in Cardiff.
- 51. Knauf Insulation, Pontypool:** The local management team have now been given the go ahead for a multi million pound investment in the Cwmbran site which will increase the manufacture of Blowing Wool and will secure the future of the operation this decade and will safeguard the existing 150 jobs and create a further 12 jobs.
- 52. Stevens Vehicles Ltd:** The Cwmbran based company has been awarded a £50,000 Assembly Investment Grant as part of a £525,000 project to manufacture, market, sell and distribute sustainable transport and associated technologies, including three 'GVT' (global village technology) and 'Cipher'

electric variants, the car, van and light utility tug. As a result of the investment 12 skilled jobs will be created. The primary market is city transport, particularly where congestion charges apply or where car-parking fees are waived for zero-rated emission vehicles or where free recharging is provided for EVs. The company has Intellectual Property Rights which gives Wales the chance of being at the cutting edge of zero emission vehicle technology.

**53. CrossLink Ltd:** The Ferndale based company that manufactures rubber components for the automotive industry has been awarded a £35,000 Assembly Investment Grant (AIG). The company currently employs 140 full time and 6 part time staff and the project will create 5 new jobs and safeguard 137.

**54. Buckles Investment Services Ltd:** The biggest independent financial advisor in Wales and one of the top 100 in the UK has benefited from an Assembly Investment Grant of £42,000 to support the company expansion to new offices at Ffordd Derwen. The project will create 9 graduate posts and 3 administrative posts. The investment builds on the company's recent success in being recognised for a national award for 'The Most Innovative Training Programme' against competition from Barclays, Lloyds TSB and HSBC. Over the past three years, 32 graduates have completed the Buckles' training programme to qualify as independent financial advisers.

**55. Cameratech Solutions Ltd:** The Miskin based company has been awarded an Assembly Investment Grant of £42,000. The company designs, supplies and installs CCTV security and access control systems for industrial and commercial applications. The project will enable an expansion and the recruitment of an extra six people in addition to the existing eight.

## **Job Losses**

**56. Technicolor, Cwmbran:** On 17<sup>th</sup> January 2007 the Local Management Team at Technicolor in Cwmbran announced the closure of the Cwmbran facility as part of a Global Restructuring Programme. Management has entered a 90-day consultation process with the Regional Representative of Amicus to close the Llantarnam facility with a loss of 312 employees. As part of this decision a sister plant in Luxemburg will also close leading to a loss of 210 jobs. The intention is to transfer all European work to the Polish site. Together with the local AM, Lynne Neagle, I met with the European management team to emphasise the Assembly Government's readiness to explore all possible means of supporting a reorganisation or consolidation of the Llantarnam operation as an alternative to closure.

**57. AO Roberts Ltd, Gaerwen, Anglesey:** The construction company is to cease trading with a loss of 60 jobs. The owner and director of the company is expected to close the business by mid-May 2007. Regular contact is being

maintained by the DEIN Account Manager and the Rapid Response to Redundancy team is will work with those affected.

**58. RBA Plastics Ltd, Wrexham:** The plastics manufacturer, whose main operations are based in Manchester, has gone into receivership with a possible loss of 40 jobs on the Wrexham Technology Park. My officials are in discussions with the company about sourcing a suitable buyer.

**59. Cookson Precious Metals Ltd, Wrexham:** 16 jobs are to go at this gold jewellery manufacturer on the Wrexham Industrial Estate as production is being transferred to Thailand. The closure is part of a larger rationalisation of operations by the parent company, including the loss of some 70 jobs at their Birmingham site that received the Wrexham site output.

### **Other Announcements**

**60. The Property Strategy for Employment in Wales:** Analytical work has commenced to enable a refresh of the Property Strategy for Employment in Wales (2004-2008). The updated strategy will be informed by a new demand study for employment sites and premises in Wales (excluding retail), together with a survey of sites and premises, both of which are currently underway. The work is being taken forward in close collaboration with the development of the Wales Spatial Plan (WSP), and in particular the work on the roles and functions of settlements in the six spatial plan areas. The updated strategy will be produced later in the year, and will continue to provide a clear focus for EIN property activity, so that both public and private sector resources together with funding under the 2007-2013 Structural Funds Programmes can be effectively targeted.

### **Action Outstanding**

#### **EIN Committee 18 October 2006**

**ACTION POINT: The Minister would write to the Minister for Environment, Planning and Countryside requesting information on the environmentally friendly issues relating to shark fishing in Wales.**

Below is the extract from the EPC Minister's reply.

There are not great numbers of the large species of shark in Welsh waters and there is no commercial fishing for sharks. Under the Common Fisheries Policy the Commission sets Total Allowable Catch (TACs) and Quotas for a number of shark species. Where species come under pressure measures are taken to protect the species for example the 2007 TACs and Quotas are currently under consideration and the Commission has proposed that Community vessels shall be prohibited to fish for, to retain on board, and to land Basking Shark and White Shark in all Community and non-Community waters. In addition to this third-country vessels shall be prohibited to fish for these species in non-Community waters.

There are 6-8 charter vessels who take out recreational anglers to fish for smaller shark species such as Tope and these are generally tagged and returned to the sea.

## **EDT(2) 10-06, 22 November, 2006**

**ACTION POINT: Minister would provide an update on the difficulties in opening coastal paths and the progress made in overcoming them (Item 3).**

### **SUMMARY**

National Trails are statutory long distance routes in Wales and England designated under the 1949 National Parks & Access to the Countryside Act. They are designated to enable the public to make extensive journeys on foot or on horseback along routes which, for the whole or greater part of their length, do not pass along roads used mainly by vehicles. In Wales they can only be designated by the Welsh Assembly Government following a report and recommendation from the Countryside Council for Wales (CCW).

Altogether, in England and Wales, there are 15 separate Trails, comprising about 2,500 miles (4,000km) of trail. They have all been created by linking existing local footpaths, bridleways and minor roads and by developing new ones where there were gaps.

The three National Trails in Wales are:

| <b>National Trail Name</b> | <b>Length</b>      | <b>Opened</b> |
|----------------------------|--------------------|---------------|
| Glyndŵr's Way              | 135 miles / 217 km | 2002          |
| Offa's Dyke Path*          | 177 miles / 285 km | 1971          |
| Pembrokeshire Coast Path   | 186 miles / 299 km | 1970          |

\*approximately one third of Offa's Dyke Path is in England

This paper will outline the current management, funding, quality control, information provision, and marketing and future ambition for National Trails within Wales.

### **BENEFITS OF WALKING AND NATIONAL TRAILS TO WALES**

Walking is very popular in Wales, for both locals and tourists alike. In terms of tourism, almost three quarters of UK holiday visitors, and two thirds of overseas holiday visitors to Wales go walking at some point during their stay, and over half of all day visits in Wales include walking. This offers considerable economic benefits to Wales. Spending by walking visitors is estimated to bring £550 million into its rural and coastal economies annually. If the multiplier effects of this spending are taken into account, the economic value of Walking Tourism is even higher.

The National Trails provide some of the best quality walking visit experiences that Wales has to offer. They provide flagship routes for long distance walking holidays and point-to-point walking breaks, and play an important role in raising the profile, and establishing the credibility of Wales as a walking destination. The National Trails are particularly important in terms of attracting overseas walking holiday visitors. They can also provide a focus for walking day visits, and for holiday walking for people staying in their vicinity.

## **National Trails**

Enable the public to make extensive journeys on foot, horseback or bicycle, on routes largely free from motor traffic  
enable the public to enjoy routes of outstanding scenic and historic interest  
bring substantial economic benefit to the areas through which they pass  
link enjoyment with conservation, understanding and the local community  
enable the public to enjoy the health benefits of outdoor recreation in a well managed environment  
are developed as exemplars of best practice, thereby informing wider access policy and practice

All research has shown that National Trails bring great benefit to the local economy. For example, a 1996/97 user survey found that for every £1 spent on the Pembrokeshire Coast Path NT £57 is attracted to the local economy. A recent study (2006) commissioned by CCW found that 80% of accommodation providers on the Welsh National Trails consider that the Trails bring in significant extra income, with 35% considering them to be very important to their profitability. A similar survey of other service enterprises (shops, pubs etc) found that nearly 70% of respondents saw the Trails as bringing in significant extra income.

## **MANAGEMENT**

CCW is committed to ensuring that National Trails offer a high quality route for local people and visitors to journey through Wales' finest landscapes, With their partners, we manage the Trails to meet these aims through the provision of path infrastructure, supporting services and information, whilst fully taking into account the needs of land managers and the conservation of nature, heritage and natural beauty.

CCW lead on national policy and marketing of the Trails and put in the bulk of the funding through grant aid\*. The local and National Park authorities through which the Trails pass undertake day-to-day management. In addition, a full time National Trail Officer, employed by local authorities, is appointed to co-ordinate work on each Trail. Powys County Council employs the Glyndŵr's Way and Offa's Dyke Path officers and the Pembrokeshire Coast Path officer is employed by Pembrokeshire Coast National Park.

\*In conjunction with Natural England on Offa's Dyke Path.

## FUNDING

CCW currently funds National Trails at 100% for capital works and 75% for maintenance, with the other 25% coming from the relevant local authority. CCW also 100% grant-aids the appointment of the local authority employed National Trail Officers (see 10 above).

The following table shows the CCW grant-aid for the three existing National Trails (Glyndŵr's Way, Offa's Dyke Path and the Pembrokeshire Coast Path) between 1999 and 2005.

Summary of National Trail Expenditure 1999-2005.

|         | <b>GW</b> | <b>OD</b> | <b>PCP</b> | <b>Total</b> |
|---------|-----------|-----------|------------|--------------|
| 1999/00 | £ 49,248  | £ 119,486 | £ 171,994  | £ 340,728    |
| 2000/01 | £ 90,790  | £ 116,096 | £ 215,302  | £ 422,188    |
| 2001/02 | £ 57,629  | £ 53,099  | £ 200,870  | £ 311,598    |
| 2002/03 | £ 52,377  | £ 67,654  | £ 172,638  | £ 292,669    |
| 2003/04 | *£ 20,858 | £ 90,747  | £ 173,243  | £ 284,848    |
| 2004/05 | *£ 6,829  | £ 65,504  | £ 199,650  | £ 271,983    |
|         | £277,731  | £512,586  | £1,133,697 | £1,924,014   |

\*Low figures due to no National Trail Officer being in post.

## MARKETING

CCW and Visit Wales, within the Department of Enterprise Innovation and Networks, have worked together to develop and promote the Welsh National Trails according to 'Best Foot Forward,' the national walking tourism strategy, with CCW leading on the development side and Visit Wales assisting with the marketing. 'Best Foot Forward' aims to have the 'best walking in the UK,' and recognises that the walking experience is more than just the route itself, and involves a well maintained network, supported by facilities, services and welcome. Best practice also involves linkages to public transport, information provision, walks literature, and appropriate promotion.

### CCW NATIONAL TRAILS MARKETING

CCW encourages and facilitates use of National Trails through active marketing and promotion to maximise the benefits and return on investment of the Trails. CCW currently funds an integrated national and regional programme of leaflets and websites, producing:

Leaflets, which are produced and distributed for each of the three Trails and a 'Best Trails in Wales' leaflet promotes all three. The latter was extensively distributed by the Wales Tourist Board in a joint initiative during 2005/06.

In 2006, CCW launched new websites for Glyndŵr's Way and Offa's Dyke Path as part of the umbrella site [www.nationaltrail.co.uk](http://www.nationaltrail.co.uk). Pembrokeshire Coast National Park, with financial support from CCW, is currently involved in producing a new site for the Pembrokeshire Coast Path.

CCW also work with Natural England to promote the fifteen Trails in England and Wales as a 'family' with national British branding & promotion. This image building helps to reinforce the British National Trail brand as one of the best walking products in the world.

## **VISIT WALES WALKING MARKETING**

Visit Wales runs a series of campaigns to support the activity tourism products; walking, adventure, cycling, mountain biking and fishing. Approximately £1 million per annum is spent on this niche activity, which is then coordinated with ongoing promotion of the products via the main UK consumer campaign; 'Big Country,' with a spend ~£5 million per annum. The Walking Wales campaign has specific fulfilment associated with it – an A4 sized printed guide, the targeted and focused main website ([www.walking.visitwales.com](http://www.walking.visitwales.com)) and also a campaign microsite ([www.walk.visitwales.com](http://www.walk.visitwales.com))

Where the niche activity is concerned, the following annual targets have been set:

100,000 qualified responses @ cost per response average £5.00  
£34 million of additional revenue as a result of our communications.

The Walking Wales Campaign covers a range of walking opportunities in Wales: including key walking areas in Wales, which always highlight the National Trails, as well as the main regional routes. During 2005 the then WTB also worked with CCW to insert their National Trails information into fulfilment packs going out to UK campaign and walking specific enquiries.

Visit Wales runs annual conversion research covering the campaigns outlined above. The conversion research for 2006 is ongoing, so the following results cover 2005;

Those requesting the Visit Wales walking magazine took a total of 39,000 walking trips in 2005 to Wales, in an average party size of 3.9 people staying an average of 5.4 nights, accounting for 825,600 nights. These trips were worth £39.7 million, which rises to £70.8 million when activity related expenditure is included.



Visit Wales campaign activity secured £11.9 million worth of trips (£21.4 million including activity related expenditure) at an ROI of 34:1 (62 :1)

Visit Wales 2006 Walking Wales campaign delivered 43,533 qualified responses up until the end of October. The campaigns ran until the end of November and the final response reports will be available end December.

## **THE FUTURE:**

### **NEW CRITERIA FOR NEW NATIONAL TRAILS**

CCW have recently revised the criteria against which future proposals for NTs will be judged.

A proposed National Trail must:

Allow the public to make extensive journeys on foot, horseback or bicycle on routes that, for the most part, do not pass along roads used by vehicles<sup>1</sup>;

Pass through areas attractive for long distance journeys.

Show evidence of potential demand.

Have tourist potential and be capable of bringing economic benefits to the area.

Be supported by the local authorities responsible for the areas through which it passes.

Meet any existing standards for National Trails

Have good public transport links.

Be well served by accommodation, food outlets and other services.

Have a management regime which fully takes onto account the needs of land management, flora and fauna.

Have realistic funding proposals in place, both to initially get the route up to NT standards and for long-term maintenance and development. A firm commitment to long term funding must be in place.

The Isle of Anglesey County Council are currently preparing a report, for submission to CCW early in 2007, proposing that the 125 mile / 200km Anglesey Coastal Path should be designated as a National Trail (with a proposed opening date of 2013). If CCW support the proposals a full consultation, including with affected landowners, will follow. There are no other proposals for the National Trail designation being considered at the moment.

The Wales Coastal Access Programme aims to improve access to the coast both for local communities and for visitors to Wales through local path improvements and with specific sections suitable for the disabled, families with prams/buggies, for horse riders and for cyclists. A longer-term aim is for a good quality all Wales

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<sup>1</sup>The statutory background from the National Parks & Access to the Countryside Act 1949.

coastal path to be developed linking up existing trails like the Pembrokeshire Coast Path National Trail.

The first phase of the Wales programme will run for 3 years from April 2007 to March 2010. It is hoped to extend this for a further 3 years thereafter following a review of progress. The national programme will be strategically directed by the Welsh Assembly Government, project managed by CCW, with local authorities leading the development and delivery of local coastal access improvement programmes.

The aim is for access to the coast to be improved in all the 16 coastal local authority areas.

### **NEW STANDARDS FOR NATIONAL TRAILS**

National Trails are high profile, nationally designated long-distance routes, which are the 'flagships' of the Public Rights of Way network. As befits this status, it is important that they reach the highest possible standards in terms of infrastructure, information and other supporting services.

From 2007, CCW and the NT Managing Authorities will be working towards standards which have been developed by a working group comprising of representatives of CCW, the National Trail Officers and other specialists.

The National Trail standards, and associated reports, will help to meet this aim by:

defining an agreed suite of high quality standards on which Trail management and funding can be focussed, thus raising the quality of all aspects of the Trails, allowing Trail managers and funders to record year on year performance, thus informing prioritised work plans, informing the public of the standards, which they can expect National Trails to reach.

Visit Wales has worked to improve accommodation provision along footpaths and cycle routes across Wales by prioritising the investment support scheme to encourage businesses to address these markets. Additionally the national British 'Cycling and Walkers Friendly' accreditation provides a kite mark for consumers, clearly identifying the 1028 participating businesses in Wales. These initiatives have been very successful in Pembrokeshire, but have been less successful in rural Powys, where a shortage of accredited accommodation along Glyndwr's Way in particular has been difficult to resolve.

In order to further develop the economic benefit, and provide information for users, CCW has engaged a contractor to compile a comprehensive database of

the businesses that serve, or could potentially serve, users of the three Trails.  
The records will be used:

- to promote local businesses
- to provide a service to users through provision of information
- to give potential to identify and work with local businesses for mutual benefit
- to identify gaps in the chain of accommodation and services

Therefore the three National Trails in Wales continue to develop in a strategic and integrated way, maintaining their deserved status as some of the best walking product in the whole of the United Kingdom.

**EDT(2) 10-06, 22 November, 2006**

**ACTION POINT: Minister would provide a paper on the progress made in developing and promoting National Paths (Item 3).**

Contained in Action Point, above.

**EDT(2) 11-06, 7 December, 2006**

**ACTION POINT: Minister would provide forecast models of the cost implications for both bus and rail concessionary fare schemes across Wales.**

Letter from the First Minister to the Chair of the EIN Committee, regarding cost implications for rail concessionary fare schemes across Wales sent to Committee members, 30 January, 2007.

**EIN 17 January 2007**

**ACTION POINT: Minister would provide details of WAG policy in relation to lay-bys, rest facilities and public toilets on trunk roads in Wales**

The Welsh Assembly Government's policy is to provide facilities on the trunk road network which encourage drivers to take regular breaks as a means of reducing accidents caused by fatigue.

Most of the public toilet facilities on the network are provided by local authorities serving the area through which the road passes. Where there are gaps in the provision, a small number (9) are provided and maintained by the Welsh Assembly Government.

Historically, lay-bys have been provided at regular intervals throughout the network, and private sector service areas promoted on major routes such as the

M4 and A55. In the absence of adequate alternative facilities, mobile traders have not been prohibited at locations where their activities do not compromise road safety or the environment.

Existing provision is currently being reviewed as part of an exercise to develop detailed management strategies for each route within the trunk road network. The provision of any enhancements identified by this process will be subject to the availability of funding and the completion of any relevant statutory procedures.

### **EIN 17 January 2007**

**Minister would provide details of the process followed when assessing applications to the Route Development Fund and the criteria applied to those applications**

**Minister would provide details of the airline awarded funding from the Route Development Fund to support the launch of a new Cardiff to Barcelona air service once the 90 day period of confidentiality has passed**

The Route Development Fund is governed by the National Protocol for UK Route Development Funds. The Welsh Assembly Government signed up to the Protocol in the summer of 2006. Under the Protocol, a RDF Management Board was set up to consider all applications for funding. The Board includes representatives from the CBI, the transport industry, Visit Wales, Transport Wales, DEIN's Policy and Strategy team and is supported by advisors from the air transport industry, Economic Advice Division, an Accounting Officer and a Fund Manager.

The Route Development Fund (RDF) is designed to work with the market to support new air services between European cities by sharing risk during the period of start up.

Applications are made by the airport concerned not by airline operators. The airport and airline operators work together to identify new routes between Cardiff and EU destinations. The first stage application includes a commercial case and a route forecast indicating inbound and outbound leisure and business passengers. Aviation consultants commissioned by the Welsh Assembly Government assess the application. The route forecast is tested against route models derived from Civil Aviation Authority data. When the first stage assessment has been completed, the consultants make a recommendation to the RDF Board on whether or not the application should be supported. If the Board agrees to support the application, an indicative offer letter is issued to the airport.

The application is then subject to a full economic appraisal undertaken by specialist economic consultants and carried out in accordance with the RDF

Appraisal Framework. This second stage appraisal considers business efficiency, tourism impact, direct employment, social and environmental impacts. When the appraisal has been completed, the consultants provide a report for the Board to consider whether or not to make a formal offer of funding. Details of individual applications and appraisals are treated as commercial in confidence and are not published.

A Welsh Assembly Government press release issued on 12 December 2006 set out details of the new Cardiff – Barcelona service which will be operated by Thomsonfly.

### **EDT(2) 01-07, 17 January, 2007**

**ACTION POINT: Minister would provide information on longer term unemployment trends and economic inactivity in Wales broken down by gender.**

### **Economic inactivity and unemployment rate time series**

The pages below include the following charts:

- Chart 1: working age economic inactivity rate, Wales and UK
- Chart 2: working age economic inactivity rate by gender, Wales and UK
- Chart 3: unemployment rate, Wales and UK
- Chart 4: unemployment rate by gender, Wales and UK
- Chart 5: claimant count rate, Wales and UK
- Chart 6: claimant count rate by gender, Wales and UK

The main patterns in the charts are:

### ***Economic inactivity***

- The economic inactivity rate in Wales varied between 25 and 28 per cent of the working age population during the 1990s, 4 to 6 percentage points above the UK average.
- There was a reduction in the rate in Wales during 2002 and 2003 and the rate has typically been between 24 and 25 per cent since then. The gap between the Wales and UK rates has also fallen, to around 3 percentage points.
- The inactivity rate for men in Wales has been around 20 per cent since the early 1990s, higher at times but with little sign of a trend. For the UK as a whole, the male inactivity rate increased from around 14 per cent in the early 1990s to 16 per cent now.
- The inactivity rate for women in Wales varied between 30 and 35 per cent between 1993 and 2001. There was a sharp reduction in 2002 and 2003 and the rate has mostly been around 27-29 per cent since then. Across the UK

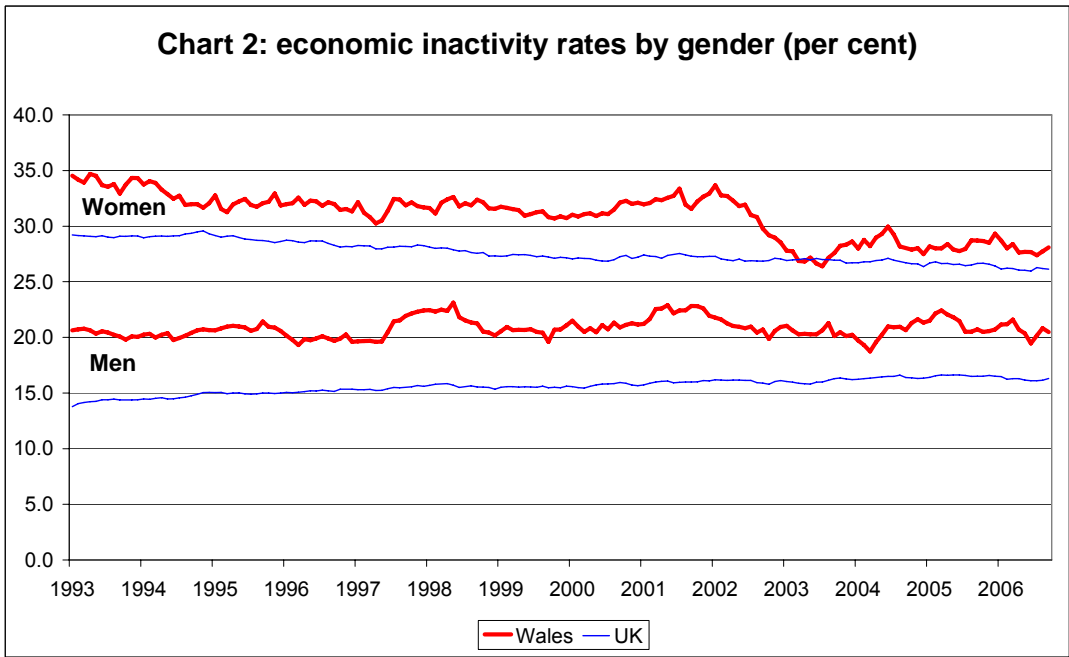
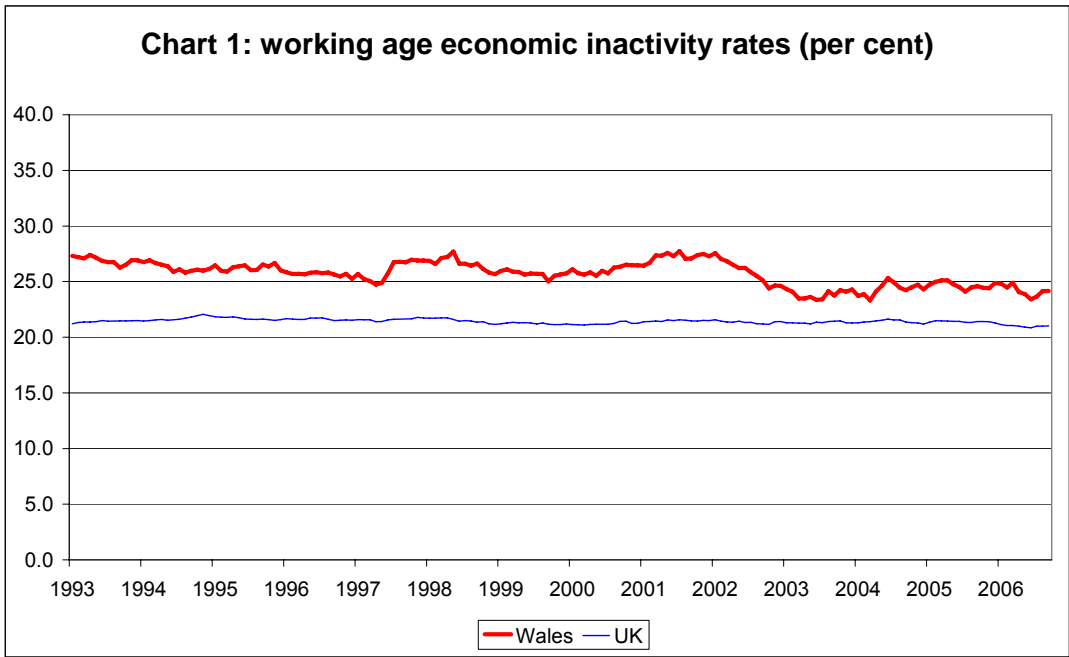
there has been a steady but gradual reduction in the female inactivity rate, from 29 per cent in 1993 to 26 per cent now.

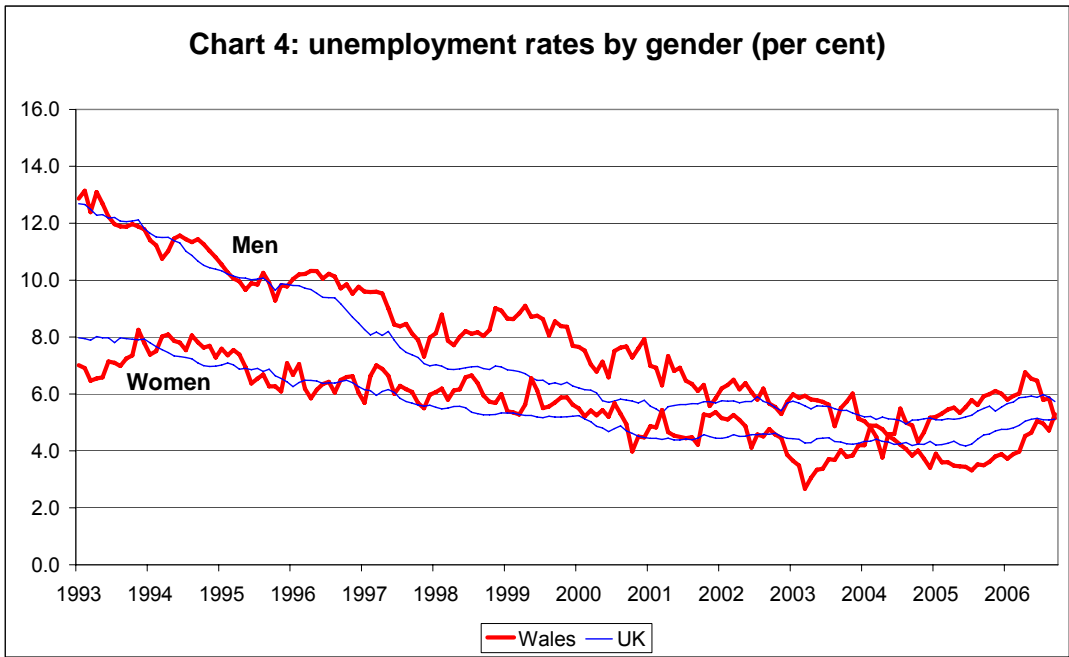
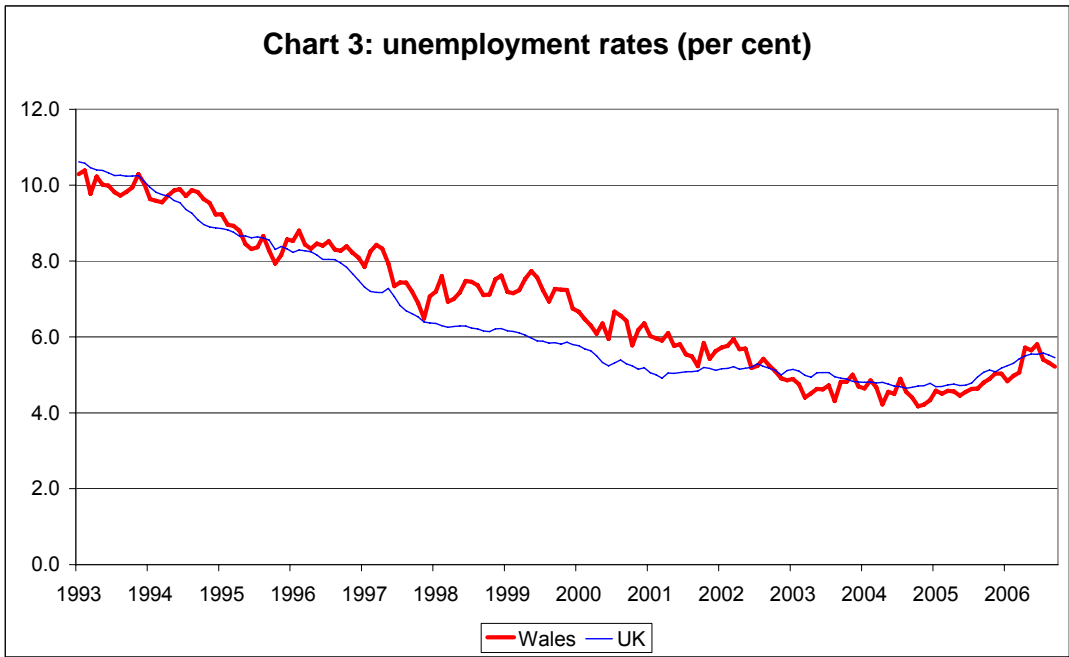
### ***Unemployment***

- The unemployment rate in both Wales and the UK fell from over 10 per cent in the early 1990s to under 5 per cent in 2005. There was a small increase in late 2005/early 2006, but this has levelled off in the last few months.
- There were downward trends in the unemployment rate for both men and women, but with a steeper decline from a higher level for men in both Wales and the UK.

### ***Claimant count rate***

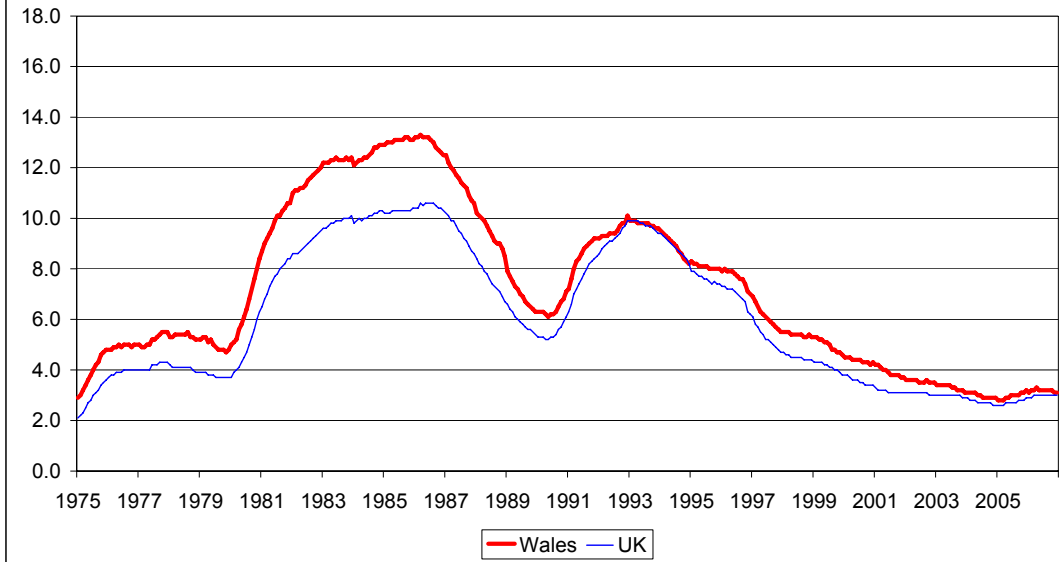
A longer run of years and a less volatile time series are available for the claimant count rate. Roughly speaking, this is a subset of the overall unemployment rate. The gap between the two rates is bigger for women than for men. The trend in the claimant count rate over the last 10-15 years is consistent with the unemployment rate for both men and women.



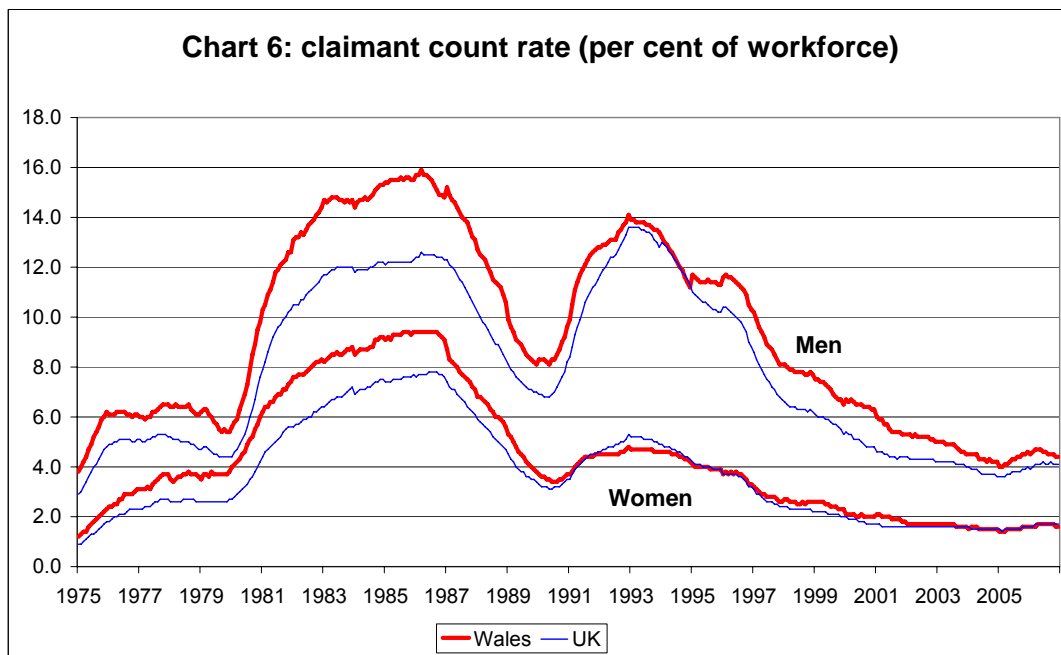




**Chart 5: claimant count rate (per cent of workforce)**



**Chart 6: claimant count rate (per cent of workforce)**



**EDT(2) 01-07, 17 January, 2007**

**ACTION POINT: Minister would provide details of companies in Wales that had been successful in RSA and AIG bids.**

**RSA**

| UA                | Company   | SAMISREF | SIC  | Offer      | Capex        | New   | Maintained | Offer Date | SCHEME |
|-------------------|---|----------|------|------------|--------------|-------|------------|------------|--------|
| Blaenau Gwent     | The Box Specialists Ltd                                       | 05/0037  | 2121 | 275,000.00 | 1,350,000.00 | 59.50 | 0.00       | 06-Apr-05  | RSA    |
| Neath Port Talbot | CORNELIUS ELECTRONIC S LTD                                    | 05/0021  | 3210 | 250,000.00 | 600,000.00   | 44.00 | 0.00       | 08-Apr-05  | RSA    |
| Carmarthenshire   | Salix River and Wetland Services Ltd                          | 05/0009  | 1410 | 75,000.00  | 89,500.00    | 9.00  | 0.00       | 08-Apr-05  | RSA    |
| Denbighshire      | Microtag Security Marking Ltd                                 | 05/0004  | 3162 | 210,000.00 | 730,000.00   | 13.00 | 0.00       | 11-Apr-05  | RSA    |
| Cardiff           | Park Place Research Ltd                                       | 05/0036  | 7310 | 125,000.00 | 228,000.00   | 12.00 | 0.00       | 12-Apr-05  | RSA    |
| Blaenau Gwent     | Cwmtillery Glass Centre Ltd                                   | 05/0006  | 2615 | 150,000.00 | 1,435,000.00 | 35.00 | 5.00       | 14-Apr-05  | RSA    |
| Bridgend          | Zoobiotics Ltd  | 04/0156  | 2442 | 350,000.00 | 627,000.00   | 57.00 | 12.00      | 18-Apr-05  | RSA    |
| Gwynedd           | Phytovation Ltd   | 05/0016  | 2441 | 200,000.00 | 436,553.00   | 12.00 | 0.00       | 25-Apr-05  | RSA    |
| Cardiff           | Gardvenus Ltd   | 05/0041  | 2222 | 350,000.00 | 2,904,000.00 | 22.00 | 20.00      | 25-Apr-05  | RSA    |
| Merthyr Tydfil    | R-Tek Ltd   | 05/0031  | 3430 | 200,000.00 | 1,225,000.00 | 0.00  | 60.00      | 04-May-05  | RSA    |
| Caerphilly        | Gwent Timber Products Ltd & Lanes Garages (Ystrad Mynach) Ltd | 05/0042  | 2010 | 140,000.00 | 1,148,000.00 | 10.00 | 10.00      | 12-May-05  | RSA    |

| UA                   | Company                                    | SAMISREF | SIC  | Offer        | Capex         | New    | Maintained | Offer Date | SCHEME |
|----------------------|--|----------|------|--------------|---------------|--------|------------|------------|--------|
| Caerphilly           | Clarkson Knitting Ltd                      | 05/0054  | 1752 | 250,000.00   | 1,723,000.00  | 10.00  | 106.50     | 12-May-05  | RSA    |
| Swansea              | The Original Travel House Ltd              | 05/0025  | 6330 | 185,000.00   | 144,559.00    | 30.00  | 0.00       | 17-May-05  | RSA    |
| Powys                | Dulas Ltd                                  | 05/0030  | 7484 | 100,000.00   | 252,100.00    | 15.00  | 0.00       | 17-May-05  | RSA    |
| Isle of Anglesey     | Joloda (International) Ltd                 | 05/0023  | 2922 | 250,000.00   | 800,000.00    | 25.00  | 0.00       | 18-May-05  | RSA    |
| Pembrokeshire        | Haven Colourprint UK Ltd                   | 05/0035  | 2222 | 90,000.00    | 542,000.00    | 10.00  | 0.00       | 20-May-05  | RSA    |
| Bridgend             | ARW Contracting (Precision Sheetmetal) Ltd | 05/0029  | 2875 | 180,000.00   | 713,900.00    | 17.00  | 0.00       | 20-May-05  | RSA    |
| Neath Port Talbot    | Vector International Ltd                   | 05/0026  | 2852 | 121,000.00   | 327,700.00    | 0.00   | 40.00      | 20-May-05  | RSA    |
| Flintshire           | North Wales Newspapers Ltd                 | 05/0010  | 2212 | 1,100,000.00 | 14,236,000.00 | 0.00   | 56.00      | 26-May-05  | RSA    |
| Caerphilly           | Thermomax (GB) Ltd                         | 05/0051  | 2852 | 200,000.00   | 504,863.00    | 21.00  | 0.00       | 01-Jun-05  | RSA    |
| Rhondda, Cynon, Taff | Brian James Window Group Ltd               | 05/0024  | 3663 | 100,000.00   | 645,000.00    | 14.00  | 0.00       | 02-Jun-05  | RSA    |
| Caerphilly           | PENSORD PRESS LTD                          | 05/0034  | 2222 | 300,000.00   | 1,873,000.00  | 21.50  | 0.00       | 02-Jun-05  | RSA    |
| Flintshire           | Airbus UK Ltd                              | 05/0043  | 3530 | 5,200,000.00 | 4,100,000.00  | 650.00 | 0.00       | 03-Jun-05  | RSA    |
| Rhondda, Cynon, Taff | FSG Tool & Die Ltd                         | 05/0032  | 2940 | 200,000.00   | 840,000.00    | 16.00  | 3.00       | 03-Jun-05  | RSA    |
| Newport              | MGN Gas Networks (UK) Ltd                  | 05/0011  | 4022 | 2,000,000.00 | 20,959,000.00 | 308.00 | 0.00       | 07-Jun-05  | RSA    |

| UA                    | Company                             | SAMISREF | SIC  | Offer        | Capex          | New    | Maintained | Offer Date | SCHEME |
|-----------------------|-------------------------------------|----------|------|--------------|----------------|--------|------------|------------|--------|
| Flintshire            | Element Six (Production) Ltd        | 05/0028  | 3661 | 230,000.00   | 1,107,244.00   | 4.00   | 35.00      | 13-Jun-05  | RSA    |
| Isle of Anglesey      | GLANBIA CHEESE LTD                  | 05/0018  | 1551 | 275,000.00   | 2,175,000.00   | 0.00   | 40.00      | 13-Jun-05  | RSA    |
| Rhondda, Cynon, Taff  | TES Aviation Ltd                    | 05/0008  | 5020 | 300,000.00   | 355,000.00     | 34.00  | 0.00       | 15-Jun-05  | RSA    |
| Newport               | Euro Foods Group Ltd                | 05/0062  | 5138 | 350,000.00   | 2,597,000.00   | 56.00  | 0.00       | 15-Jun-05  | RSA    |
| Caerphilly            | Garran Lockers Ltd                  | 05/0060  | 2875 | 131,000.00   | 422,231.00     | 2.00   | 11.00      | 15-Jun-05  | RSA    |
| Bridgend              | Gardner Aerospace - Wales Ltd       | 05/0038  | 2852 | 175,000.00   | 505,000.00     | 0.00   | 73.00      | 17-Jun-05  | RSA    |
| Newport               | International Rectifier Newport Ltd | 05/0052  | 3210 | 7,900,000.00 | 104,305,000.00 | 200.00 | 0.00       | 20-Jun-05  | RSA    |
| Rhondda, Cynon, Taff  | Scan United Ltd                     | 05/0039  | 6312 | 250,000.00   | 1,659,000.00   | 33.00  | 0.00       | 05-Jul-05  | RSA    |
| Ceredigion            | Cambrian Printers Ltd               | 05/0047  | 2222 | 1,000,000.00 | 5,005,000.00   | 12.00  | 83.00      | 05-Jul-05  | RSA    |
| Bridgend              | Tvonics Ltd                         | 05/0058  | 3230 | 100,000.00   | 334,000.00     | 10.00  | 1.00       | 08-Jul-05  | RSA    |
| Neath Port Talbot     | Xetal Consultants Ltd               | 05/0046  | 7310 | 110,000.00   | 300,000.00     | 10.00  | 1.00       | 11-Jul-05  | RSA    |
| Gwynedd               | Afonwen Services Ltd                | 05/0020  | 9301 | 275,000.00   | 735,000.00     | 9.00   | 130.00     | 12-Jul-05  | RSA    |
| The Vale of Glamorgan | Action Contract Services Ltd        | 05/0033  | 2452 | 120,000.00   | 502,000.00     | 25.00  | 0.00       | 14-Jul-05  | RSA    |
| Rhondda, Cynon, Taff  | Mangar International (Holdings) Ltd | 05/0048  | 3512 | 170,000.00   | 459,000.00     | 4.00   | 69.00      | 14-Jul-05  | RSA    |

| UA                   | Company                           | SAMISREF | SIC  | Offer        | Capex        | New    | Maintained | Offer Date | SCHEME |
|----------------------|-----------------------------------|----------|------|--------------|--------------|--------|------------|------------|--------|
| Bridgend             | Moss Electrical (South Wales) Ltd | 05/0056  | 5143 | 150,000.00   | 396,000.00   | 25.00  | 0.00       | 18-Jul-05  | RSA    |
| Torfaen              | Doncasters Ltd                    | 05/0055  | 2875 | 958,000.00   | 4,220,000.00 | 107.00 | 0.00       | 19-Jul-05  | RSA    |
| Flintshire           | Electroimpact UK Ltd              | 05/0044  | 3530 | 200,000.00   | 281,000.00   | 22.00  | 0.00       | 26-Jul-05  | RSA    |
| Caerphilly           | Bryn Quarry Ltd                   | 05/0053  | 4511 | 175,000.00   | 645,000.00   | 12.00  | 0.00       | 29-Jul-05  | RSA    |
| Caerphilly           | JB PLASTICS                       | 05/0069  | 2416 | 300,000.00   | 579,000.00   | 38.00  | 0.00       | 29-Jul-05  | RSA    |
| Bridgend             | Days Healthcare UK Ltd            | 05/0049  | 3310 | 1,000,000.00 | 3,655,000.00 | 30.00  | 108.00     | 29-Jul-05  | RSA    |
| Isle of Anglesey     | Rehau Ltd                         | 05/0057  | 2524 | 200,000.00   | 534,000.00   | 8.00   | 104.00     | 01-Aug-05  | RSA    |
| Caerphilly           | Karma Innovations Ltd             | 05/0061  | 3162 | 450,000.00   | 765,000.00   | 22.00  | 0.00       | 05-Aug-05  | RSA    |
| Caerphilly           | Williams Medical Supplies Plc     | 05/0040  | 5232 | 250,000.00   | 1,881,000.00 | 40.00  | 0.00       | 08-Aug-05  | RSA    |
| Denbighshire         | Biocycle Ltd                      | 05/0017  | 3663 | 175,000.00   | 446,000.00   | 24.00  | 0.00       | 26-Aug-05  | RSA    |
| Torfaen              | Meritor Heavy Vehicle Systems Ltd | 05/0067  | 3430 | 1,500,000.00 | 4,138,000.00 | 204.00 | 0.00       | 31-Aug-05  | RSA    |
| Cardiff              | Expert Monitoring Limited         | 05/0066  | 7260 | 100,000.00   | 57,000.00    | 9.00   | 0.00       | 31-Aug-05  | RSA    |
| Gwynedd              | Ready Foods Ltd                   | 05/0179  | 1513 | 275,000.00   | 1,878,000.00 | 33.00  | 0.00       | 13-Sep-05  | RSA    |
| Rhondda, Cynon, Taff | Alleward Springs Ltd,             | 05/0076  | 2874 | 2,050,000.00 | 5,335,000.00 | 12.00  | 68.00      | 15-Sep-05  | RSA    |
| Cardiff              | Subhub Ltd                        | 05/0285  | 7260 | 240,000.00   | 78,000.00    | 15.00  | 0.00       | 26-Sep-05  | RSA    |

| UA                   | Company                                       | SAMISREF  | SIC  | Offer        | Capex        | New    | Maintained | Offer Date | SCHEME |
|----------------------|---|-----------|------|--------------|--------------|--------|------------|------------|--------|
| Swansea              | Mono Equipment Limited                        | 05/0070   | 2953 | 112,000.00   | 320,000.00   | 0.00   | 30.00      | 26-Sep-05  | RSA    |
| Gwynedd              | Nimbus Foods Ltd                              | 05/0068   | 1589 | 130,000.00   | 373,000.00   | 4.00   | 39.00      | 26-Sep-05  | RSA    |
| Conwy                | Quinton Hazell Automotive Ltd                 | 05/0065   | 7420 | 178,000.00   | 491,000.00   | 8.00   | 246.00     | 26-Sep-05  | RSA    |
| Bridgend             | Greenwood Plant services Ltd                  | 05/0072   | 3710 | 300,000.00   | 995,000.00   | 33.00  | 0.00       | 18-Oct-05  | RSA    |
| Swansea              | Admiral Insurance Services Limited            | 05/0078   | 6603 | 1,950,000.00 | 958,000.00   | 236.00 | 61.00      | 20-Oct-05  | RSA    |
| Swansea              | Mobile Computing Systems Ltd                  | 05/0081   | 7414 | 50,000.00    | 20,000.00    | 5.00   | 10.00      | 25-Oct-05  | RSA    |
| Blaenau Gwent        | Primepac Solutions Ltd                        | 05RSA9123 | 7482 | 90,000.00    | 173,000.00   | 19.00  | 0.00       | 04-Nov-05  | RSA    |
| Rhondda, Cynon, Taff | Sunjuice Ltd                                  | 05/0077   | 1532 | 1,750,000.00 | 5,780,000.00 | 161.00 | 391.00     | 08-Nov-05  | RSA    |
| Bridgend             | Vertical Squared Ltd (formerly REL Acoustics) | 05/0073   | 3230 | 325,000.00   | 1,891,000.00 | 6.00   | 19.00      | 11-Nov-05  | RSA    |
| Rhondda, Cynon, Taff | Linear Plastics Ltd                           | 05/0083   | 2524 | 150,000.00   | 410,000.00   | 12.00  | 3.00       | 14-Nov-05  | RSA    |
| Torfaen              | Target Group Ltd                              | 05/0079   | 6522 | 1,642,000.00 | 1,921,000.00 | 225.00 | 0.00       | 17-Nov-05  | RSA    |
| Newport              | Sims Metal UK                                 | 05RSA9080 | 3710 | 350,000.00   | 5,055,000.00 | 60.00  | 0.00       | 17-Nov-05  | RSA    |
| Neath Port Talbot    | Envases (UK) Ltd                              | 05RSA9078 | 2872 | 1,680,000.00 | 4,800,000.00 | 10.00  | 127.00     | 21-Nov-05  | RSA    |
| Neath Port Talbot    | Cultech Ltd                                   | 05/0102   | 1410 | 60,000.00    | 181,800.00   | 6.00   | 0.00       | 22-Nov-05  | RSA    |

| UA                   | Company   | SAMISREF  | SIC  | Offer        | Capex        | New   | Maintained | Offer Date | SCHEME |
|----------------------|---|-----------|------|--------------|--------------|-------|------------|------------|--------|
| Gwynedd              | Gwynedd Skip Hire Ltd   | 05/0099   | 9305 | 150,000.00   | 476,000.00   | 14.00 | 0.00       | 29-Nov-05  | RSA    |
| Neath Port Talbot    | Draig Recycling Ltd   | 05RSA8978 | 3710 | 171,000.00   | 290,100.00   | 25.00 | 0.00       | 30-Nov-05  | RSA    |
| Neath Port Talbot    | Seven Oaks Joinery Ltd  | 05RSA9092 | 2030 | 80,000.00    | 231,338.00   | 11.00 | 0.00       | 06-Dec-05  | RSA    |
| Rhondda, Cynon, Taff | Link to Life Ltd  | 06RSA9212 | 9305 | 200,000.00   | 505,000.00   | 21.00 | 0.00       | 08-Dec-05  | RSA    |
| Blaenau Gwent        | Stanelco Wales Ltd  | 05RSA9145 | 2416 | 750,000.00   | 2,488,000.00 | 63.00 | 0.00       | 08-Dec-05  | RSA    |
| Neath Port Talbot    | NPE Innotek   | 05RSA9075 | 2940 | 120,000.00   | 256,000.00   | 0.00  | 20.00      | 08-Dec-05  | RSA    |
| Denbighshire         | Cape Instruments Ltd  | 05RSA9104 | 3340 | 150,000.00   | 22,000.00    | 15.00 | 0.00       | 19-Dec-05  | RSA    |
| Carmarthenshire      | Team Precision Pipework Ltd                                       | 05RSA9089 | 2722 | 165,000.00   | 1,846,000.00 | 35.00 | 0.00       | 19-Dec-05  | RSA    |
| Neath Port Talbot    | JTEKT Automotive UK Ltd (formerly Toyoda-Koki Automotive Limited) | 05/0064   | 2912 | 215,000.00   | 4,298,000.00 | 20.00 | 110.00     | 20-Dec-05  | RSA    |
| Swansea              | Boucon Network Solutions Ltd                                      | 05RSA9131 | 6420 | 105,000.00   | 386,500.00   | 9.00  | 0.00       | 22-Dec-05  | RSA    |
| Carmarthenshire      | Pullmaflex UK Ltd   | 05/0050   | 3550 | 141,763.00   | 353,000.00   | 0.00  | 19.00      | 22-Dec-05  | RSA    |
| Caerphilly           | British Airways Interior Engineering Ltd                          | 05RSA9118 | 6323 | 98,000.00    | 328,000.00   | 0.00  | 21.00      | 29-Dec-05  | RSA    |
| Bridgend             | Astra Games Ltd   | 05RSA9110 | 3663 | 1,350,000.00 | 4,645,000.00 | 55.00 | 79.00      | 29-Dec-05  | RSA    |

| UA                   | Company   | SAMISREF  | SIC  | Offer        | Capex        | New    | Maintained | Offer Date | SCHEME |
|----------------------|---|-----------|------|--------------|--------------|--------|------------|------------|--------|
| Blaenau Gwent        | Newco c/o Norhaven A/S                          | 05RSA9121 | 2222 | 1,000,000.00 | 4,539,000.00 | 70.00  | 0.00       | 06-Jan-06  | RSA    |
| Caerphilly           | David Robert Brooks Precision Ltd               | 05RSA9151 | 2862 | 100,000.00   | 445,215.00   | 6.00   | 3.00       | 09-Jan-06  | RSA    |
| Conwy                | A2B Plastics                                    | 05RSA9143 | 2524 | 150,000.00   | 540,000.00   | 26.00  | 0.00       | 11-Jan-06  | RSA    |
| Caerphilly           | Caerphilly Blenders Ltd                         | 05RSA9135 | 7484 | 130,000.00   | 459,308.00   | 11.00  | 0.00       | 13-Jan-06  | RSA    |
| Caerphilly           | Equipdata Ltd                                   | 05/0284   | 2852 | 150,000.00   | 848,000.00   | 7.00   | 8.00       | 16-Jan-06  | RSA    |
| Denbighshire         | Aldera Ltd                                      | 05RSA9116 | 1581 | 150,000.00   | 262,000.00   | 16.00  | 0.00       | 19-Jan-06  | RSA    |
| Bridgend             | Harman Becker Automotive Systems                | 05RSA9166 | 3230 | 1,200,000.00 | 3,260,000.00 | 30.00  | 95.00      | 19-Jan-06  | RSA    |
| Bridgend             | Steinhoff UK Upholstery                         | 05RSA9147 | 3614 | 1,750,000.00 | 350,200.00   | 136.00 | 0.00       | 20-Jan-06  | RSA    |
| Pembrokeshire        | South West Wales Intermodal Feight Terminal Ltd | 06RSA9190 | 6340 | 100,000.00   | 437,400.00   | 8.00   | 0.00       | 26-Jan-06  | RSA    |
| Swansea              | Fujitsu Services Ltd                            | 05/0059   | 7220 | 1,800,000.00 | 1,968,000.00 | 267.00 | 0.00       | 30-Jan-06  | RSA    |
| Rhondda, Cynon, Taff | Saiph Broadband Ltd                             | 05RSA9153 | 6420 | 500,000.00   | 523,840.00   | 62.00  | 0.00       | 31-Jan-06  | RSA    |
| Rhondda, Cynon, Taff | Mike Young Productions Ltd                      | 05RSA9129 | 9211 | 300,000.00   | 167,500.00   | 26.00  | 0.00       | 31-Jan-06  | RSA    |
| Denbighshire         | Springform Ltd                                  | 05RSA9144 | 3663 | 140,000.00   | 304,900.00   | 13.00  | 0.00       | 02-Feb-06  | RSA    |
| Neath Port Talbot    | Clean Plastic Mouldings Limited                 | 05RSA9172 | 2524 | 73,000.00    | 227,787.00   | 0.00   | 15.00      | 07-Feb-06  | RSA    |
| Carmarthenshire      | Castell Howell Foods Ltd                        | 06RSA9210 | 5139 | 200,000.00   | 4,404,000.00 | 50.00  | 20.00      | 10-Feb-06  | RSA    |



| UA                   | Company                                 | SAMISREF  | SIC  | Offer      | Capex        | New    | Maintained | Offer Date | SCHEME |
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| Neath Port Talbot    | Actus Piling Ltd                        | 06RSA9197 | 2710 | 300,000.00 | 893,500.00   | 26.00  | 0.00       | 16-Feb-06  | RSA    |
| Bridgend             | Jigsaw Insurance Marketing (Wales) Ltd  | 05RSA9141 | 6603 | 325,000.00 | 200,000.00   | 100.00 | 0.00       | 17-Feb-06  | RSA    |
| Rhondda, Cynon, Taff | Purolite International Ltd              | 06RSA9198 | 2466 | 950,000.00 | 1,120,000.00 | 13.00  | 37.00      | 17-Feb-06  | RSA    |
| Flintshire           | K K Fine Foods Ltd                      | 05/0045   | 1589 | 850,000.00 | 4,062,100.00 | 81.00  | 14.00      | 17-Feb-06  | RSA    |
| Torfaen              | Newco c/o CKS Group Plc                 | 06RSA9192 | 9305 | 300,000.00 | 777,000.00   | 63.00  | 0.00       | 20-Feb-06  | RSA    |
| Rhondda, Cynon, Taff | Find it Fund it Vehicle Consultants Ltd | 05RSA9056 | 5010 | 200,000.00 | 595,802.00   | 50.00  | 20.00      | 20-Feb-06  | RSA    |
| Torfaen              | Ice Station 2 Ltd                       | 05RSA9157 | 1551 | 600,000.00 | 1,550,000.00 | 66.00  | 0.00       | 20-Feb-06  | RSA    |
| Blaenau Gwent        | Penn Pharmaceutical Services Ltd        | 06RSA9243 | 2441 | 250,000.00 | 940,000.00   | 29.00  | 5.00       | 24-Feb-06  | RSA    |
| Rhondda, Cynon, Taff | WDL (Concrete Products) Ltd             | 05RSA9168 | 2661 | 175,000.00 | 439,054.00   | 4.00   | 17.00      | 24-Feb-06  | RSA    |
| Swansea              | Pure Wafer International Ltd            | 06RSA9225 | 3720 | 350,000.00 | 1,444,000.00 | 20.00  | 0.00       | 03-Mar-06  | RSA    |
| Caerphilly           | Constrata Ltd                           | 06RSA9221 | 2051 | 130,000.00 | 235,612.00   | 11.00  | 0.00       | 07-Mar-06  | RSA    |
| Swansea              | RUHL Reinforcements Ltd                 | 06RSA9202 | 2710 | 275,000.00 | 693,000.00   | 24.00  | 0.00       | 07-Mar-06  | RSA    |

| UA                   | Company  | SAMISREF  | SIC  | Offer      | Capex        | New   | Maintained | Offer Date | SCHEME |
|----------------------|--|-----------|------|------------|--------------|-------|------------|------------|--------|
| Rhondda, Cynon, Taff | RLC Transport (Wales) Ltd                          | 05RSA9161 | 6024 | 100,000.00 | 121,100.00   | 14.00 | 0.00       | 07-Mar-06  | RSA    |
| Bridgend             | Camplas Technology Ltd                             | 05RSA9169 | 2524 | 175,000.00 | 360,000.00   | 7.00  | 9.00       | 08-Mar-06  | RSA    |
| Rhondda, Cynon, Taff | Rade (UK) Ltd                                      | 06RSA9220 | 3720 | 90,000.00  | 285,000.00   | 10.00 | 2.00       | 10-Mar-06  | RSA    |
| Swansea              | OsteoTronix Ltd                                    | 06RSA9188 | 3310 | 150,000.00 | 133,500.00   | 13.00 | 0.00       | 16-Mar-06  | RSA    |
| Cardiff              | Composite Legal Expenses Ltd                       | 05RSA9162 | 6523 | 200,000.00 | 175,000.00   | 24.00 | 0.00       | 21-Mar-06  | RSA    |
| Gwynedd              | Stratospheric UK Plc                               | 06RSA9191 | 7484 | 260,000.00 | 1,259,592.00 | 37.00 | 0.00       | 23-Mar-06  | RSA    |
| Bridgend             | Newco (Door Manufacturing Ltd) c/o GE Holdings Ltd | 06RSA9206 | 2030 | 120,000.00 | 442,000.00   | 10.00 | 0.00       | 30-Mar-06  | RSA    |
| Torfaen              | Carlisle Brake Products (UK) Ltd                   | 06RSA9244 | 3430 | 950,000.00 | 6,785,000.00 | 24.00 | 50.00      | 31-Mar-06  | RSA    |

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| UA                   | Town              | Company             | SAMISREF  | SIC  | Offer     | Capex        | New  | Maintained | Offer Date | SCHEME |
|----------------------|-------------------|---------------------|-----------|------|-----------|--------------|------|------------|------------|--------|
| Swansea              | Swansea           | RDSS Ltd            | EG04/0535 | 2812 | 10,000.00 | 19,296.00    | 4.00 | 0.00       | 01-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Treforest Ind Est | Atlas Polymers Ltd  | EG05/0048 | 3663 | 20,000.00 | 49,419.00    | 4.00 | 6.00       | 04-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Pontypridd        | Melloy Ltd          | EG05/0091 | 2754 | 50,000.00 | 1,218,000.00 | 5.00 | 60.00      | 05-Apr-05  | AIG    |
| Flintshire           | Brecon            | A G Sinclair        | EG05/0059 | 2020 | 10,000.00 | 130,000.00   | 0.00 | 3.00       | 05-Apr-05  | AIG    |
| Swansea              | Swansea           | Preseli Orchids Ltd | EG05/0019 | 1120 | 20,000.00 | 34,725.00    | 1.00 | 1.00       | 07-Apr-05  | AIG    |

| UA                   | Town                      | Company  | SAMISREF  | SIC  | Offer     | Capex      | New  | Maintained | Offer Date | SCHEME |
|----------------------|---------------------------|--|-----------|------|-----------|------------|------|------------|------------|--------|
| Flintshire           | Hawarden                  | P-TEC LTD  | EG05/0056 | 7420 | 30,000.00 | 30,390.00  | 3.00 | 23.00      | 08-Apr-05  | AIG    |
| Bridgend             | Bridgend                  | SPS Tools Ltd                                    | EG05/0082 | 2940 | 20,000.00 | 93,000.00  | 3.00 | 25.00      | 08-Apr-05  | AIG    |
| Caerphilly           | Caerphilly                | Dark Blue (UK) Ltd                               | EG05/0074 | 2466 | 47,000.00 | 113,040.00 | 4.00 | 7.00       | 08-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Pontypridd                | Bema Engineering Ltd                             | EG05/0086 | 2811 | 10,000.00 | 42,000.00  | 1.00 | 5.00       | 13-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Llantrisant Business Park | DR Publishing Ltd                                | EG05/0065 | 7430 | 30,000.00 | 107,000.00 | 0.00 | 2.00       | 13-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Treforest Ind Est         | Albion Storage Equipment Ltd                     | EG05/0073 | 3612 | 40,000.00 | 100,000.00 | 7.00 | 0.00       | 14-Apr-05  | AIG    |
| Blaenau Gwent        | Tredegar                  | South Wales Rubber Ltd                           | EG05/0043 | 3720 | 30,000.00 | 230,000.00 | 8.00 | 0.00       | 18-Apr-05  | AIG    |
| Conwy                | Colwyn Bay                | The Great Orme Brewery                           | EG05/0008 | 1596 | 16,000.00 | 41,444.00  | 3.00 | 0.00       | 18-Apr-05  | AIG    |
| Carmarthenshire      | Llanelli                  | Cable Harnesses (UK) Ltd                         | EG05/0101 | 1920 | 20,000.00 | 49,340.00  | 4.00 | 23.00      | 20-Apr-05  | AIG    |
| Conwy                | Conwy                     | Metal Finishers (Llandudno) Ltd                  | EG05/0098 | 2851 | 50,000.00 | 125,000.00 | 4.00 | 8.00       | 20-Apr-05  | AIG    |
| Neath Port Talbot    |                           | Technobeam Ltd                                   | EG05/0036 | 2956 | 30,000.00 | 129,250.00 | 8.00 | 0.00       | 20-Apr-05  | AIG    |
| Bridgend             | Pyle                      | Ab-Ovo Drilling Ltd                              | EG05/0092 | 1120 | 38,000.00 | 110,000.00 | 3.00 | 0.00       | 21-Apr-05  | AIG    |
| Caerphilly           | Hengoed                   | Nigel Brake & John Rees T/A Penybryn Engineering | EG05/0131 | 2852 | 25,000.00 | 80,000.00  | 1.00 | 11.00      | 21-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Talbot Green              | Diamond Centre Wales Ltd                         | EG05/0016 | 3622 | 30,000.00 | 131,900.00 | 4.00 | 0.00       | 22-Apr-05  | AIG    |
| Caerphilly           | Ystrad Mynach             | Money Sitter Ltd                                 | EG05/0124 | 7414 | 13,500.00 | 35,000.00  | 3.00 | 0.00       | 25-Apr-05  | AIG    |

| UA                   | Town          | Company                                      | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Caerphilly           | Risca         | Risca UPVC Ltd                               | EG05/0052 | 2416 | 30,000.00 | 91,145.00  | 0.00  | 39.00      | 26-Apr-05  | AIG    |
| Caerphilly           | Oakdale       | Penyfan Processing & Recycling Ltd           | EG05/0062 | 3720 | 40,000.00 | 146,000.00 | 3.00  | 0.00       | 26-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Ferndale      | Blue Sky Enterprises Ltd                     | EG05/0116 | 2222 | 30,000.00 | 110,000.00 | 4.00  | 13.00      | 28-Apr-05  | AIG    |
| Torfaen              | Cwmbran       | PSM Professional Sportswear Marketing Ltd    | EG05/0080 | 3640 | 10,000.00 | 35,706.00  | 0.00  | 19.00      | 28-Apr-05  | AIG    |
| Caerphilly           | Bedwas        | Hall Engineering (Wales) Ltd                 | EG05/0076 | 2875 | 18,000.00 | 90,025.00  | 0.00  | 5.00       | 28-Apr-05  | AIG    |
| Pembrokeshire        | Milford Haven | M & A Engineering Ltd                        | EG05/0064 | 2852 | 10,000.00 | 36,044.00  | 2.00  | 5.00       | 28-Apr-05  | AIG    |
| Denbighshire         | Denbighshire  | Cats & Pipes Ltd                             | EG04/0505 | 2852 | 40,000.00 | 205,600.00 | 0.00  | 14.00      | 29-Apr-05  | AIG    |
| Rhondda, Cynon, Taff | Aberdare      | Eirwyn Jones T/A Site-Care Contract Services | EG05/0070 | 4545 | 8,000.00  | 31,400.00  | 1.00  | 6.00       | 29-Apr-05  | AIG    |
| Blaenau Gwent        | Brynawr       | C.M. 1997 Ltd                                | EG05/0114 | 2862 | 30,000.00 | 112,600.00 | 2.00  | 23.00      | 04-May-05  | AIG    |
| Rhondda, Cynon, Taff | Aberdare      | Ashwood Designs Ltd                          | EG05/0122 | 3614 | 40,000.00 | 100,000.00 | 35.00 | 0.00       | 06-May-05  | AIG    |
| Bridgend             | Brynmenyn     | Mattervalue Ltd                              | EG05/0119 | 3614 | 24,000.00 | 52,000.00  | 6.00  | 24.00      | 09-May-05  | AIG    |
| Carmarthenshire      | Llandeilo     | Gatiau Dinefwr                               | EG05/0083 | 2010 | 25,000.00 | 70,000.00  | 1.00  | 5.00       | 10-May-05  | AIG    |
| Conwy                |               | Roy Widdowson T/A Sharpe Door Systems        | EG05/0118 | 2812 | 15,000.00 | 15,000.00  | 3.00  | 0.00       | 10-May-05  | AIG    |

| UA                   | Town            | Company                               | SAMISREF  | SIC  | Offer     | Capex      | New  | Maintained | Offer Date | SCHEME |
|----------------------|-----------------|---------------------------------------|-----------|------|-----------|------------|------|------------|------------|--------|
| Carmarthenshire      | Carmarthenshire | Fred Davies T/A Space Laser           | EG05/0075 | 5165 | 7,500.00  | 32,000.00  | 1.00 | 1.00       | 10-May-05  | AIG    |
| Pembrokeshire        | Haverfordwest   | Environmental Rubber Technologies Ltd | EG05/0100 | 2513 | 20,000.00 | 52,500.00  | 8.00 | 4.00       | 11-May-05  | AIG    |
| Caerphilly           | Aberbargoed     | Eurosource Ltd                        | EG05/0085 | 5154 | 47,000.00 | 156,000.00 | 4.00 | 3.00       | 11-May-05  | AIG    |
| Torfaen              | Pontypool       | MWL Print Group Ltd                   | EG05/0081 | 2222 | 35,000.00 | 108,000.00 | 0.00 | 123.00     | 11-May-05  | AIG    |
| Carmarthenshire      | Carmarthen      | Ffos y Ffin Brewery                   | EG05/0127 | 1596 | 8,000.00  | 29,000.00  | 2.00 | 0.00       | 11-May-05  | AIG    |
| Bridgend             | Bridgend        | Andrew Nicol                          | EG05/0029 | 7430 | 15,000.00 | 34,736.00  | 5.00 | 0.00       | 12-May-05  | AIG    |
| Neath Port Talbot    | Port Talbot     | Cultech Ltd                           | EG05/0102 | 1588 | 36,000.00 | 120,000.00 | 3.00 | 83.00      | 13-May-05  | AIG    |
| Rhondda, Cynon, Taff | Aberdare        | W.E.B. Engineering                    | EG05/0113 | 2852 | 15,000.00 | 46,000.00  | 0.00 | 5.00       | 17-May-05  | AIG    |
| Rhondda, Cynon, Taff | Pontyclun       | Gas-Link Wales Ltd                    | EG05/0135 | 5156 | 20,000.00 | 35,000.00  | 1.00 | 6.00       | 17-May-05  | AIG    |
| Cardiff              | Cardiff         | ACT Reprographics Ltd                 | EG05/0136 | 2222 | 15,500.00 | 67,550.00  | 3.00 | 16.00      | 17-May-05  | AIG    |
| Bridgend             | Brynmenyn       | Lektronix Automation & Control Ltd    | EG05/0050 | 2940 | 30,000.00 | 110,000.00 | 0.00 | 11.00      | 18-May-05  | AIG    |
| Carmarthenshire      | St Clears       | Julian Mousley                        | EG05/0147 | 4523 | 50,000.00 | 250,750.00 | 8.00 | 11.00      | 18-May-05  | AIG    |
| Rhondda, Cynon, Taff | Treforest       | Inter-haul Pallet Services Ltd        | EG05/0115 | 6024 | 28,000.00 | 80,000.00  | 4.00 | 14.00      | 20-May-05  | AIG    |
| Bridgend             | Bridgend        | Total Fabrications Ltd                | EG05/0071 | 2811 | 20,000.00 | 53,000.00  | 4.00 | 2.00       | 20-May-05  | AIG    |
| Ceredigion           | Ceredigion      | Eric James T/A Cardigan Blinds        | EG05/0111 | 1740 | 5,001.00  | 24,703.00  | 1.00 |            | 23-May-05  | AIG    |

| UA               | Town         | Company   | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Caerphilly       | Hengoed      | VIDA Solutions Ltd                                    | EG05/0137 | 4531 | 42,000.00 | 42,000.00  | 12.00 | 0.00       | 23-May-05  | AIG    |
| Carmarthenshire  | Carmarthen   | Carmarthen Small Tractor & Trailor Centre Ltd         | EG05/0095 | 2931 | 50,000.00 | 91,400.00  | 6.00  | 0.00       | 25-May-05  | AIG    |
| Wrexham          | Llay Ind Est | RA & CE Platt Ltd                                     | EG05/0109 | 2051 | 25,000.00 | 414,000.00 | 6.00  | 24.00      | 27-May-05  | AIG    |
| Bridgend         | Bridgend     | Maymax Engineering Ltd                                | EG05/0163 | 2811 | 22,000.00 | 57,400.00  | 3.00  | 4.00       | 01-Jun-05  | AIG    |
| Swansea          | Swansea      | Timberex Ltd  | EG05/0117 | 2030 | 40,000.00 | 167,000.00 | 5.00  | 0.00       | 01-Jun-05  | AIG    |
| Bridgend         | Bridgend     | Application Developments Ltd                          | EG05/0132 | 2125 | 45,000.00 | 106,750.00 | 14.00 | 14.00      | 01-Jun-05  | AIG    |
| Cardiff          | Cardiff      | NINS Trading (UK) Ltd                                 | EG05/0133 | 2873 | 10,000.00 | 35,000.00  | 4.50  | 0.00       | 01-Jun-05  | AIG    |
| Newport          | Newport      | Engineering Fabrication Solutions (Site Services) Ltd | EG05/0162 | 4521 | 40,000.00 | 150,931.00 | 8.00  | 0.00       | 02-Jun-05  | AIG    |
| Torfaen          | Torfaen      | Medcross Ltd  | EG05/0151 | 7310 | 5,001.00  | 10,100.00  |       | 8.00       | 06-Jun-05  | AIG    |
| Caerphilly       | Bedwas       | Nationwide Fencing Ltd                                | EG05/0139 | 2873 | 30,000.00 | 107,745.00 | 9.00  | 4.00       | 06-Jun-05  | AIG    |
| Conwy            | Colwyn Bay   | Coedylan Forestry Cyf                                 | EG05/0110 | 2020 | 30,000.00 | 85,000.00  | 0.00  | 3.00       | 07-Jun-05  | AIG    |
| Denbighshire     | Vale Road    | Thorpe DT Manufacturing Ltd                           | EG05/0153 | 2922 | 20,000.00 | 24,500.00  | 16.00 | 0.00       | 07-Jun-05  | AIG    |
| Isle of Anglesey | Llangefni    | Mona Lifting Ltd                                      | EG04/0564 | 2922 | 50,000.00 | 104,394.00 | 6.00  | 0.00       | 07-Jun-05  | AIG    |
| Flintshire       | Buckley      | North West Enamellers                                 | EG05/0099 | 2851 | 40,000.00 | 280,000.00 | 0.00  | 6.00       | 08-Jun-05  | AIG    |

| UA                | Town                | Company                                   | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Neath Port Talbot | Margam              | Preferred Packaging Services Ltd          | EG05/0143 | 7482 | 50,000.00 | 265,000.00 | 15.00 | 19.00      | 08-Jun-05  | AIG    |
| Blaenau Gwent     |                     | Electronic Screen Ltd                     | EG05/0152 | 3002 | 40,000.00 | 113,000.00 | 6.00  | 0.00       | 13-Jun-05  | AIG    |
| Neath Port Talbot | Margam              | Quantum Computer Aided Design Ltd         | EG05/0035 | 7310 | 15,000.00 | 10,000.00  | 2.00  | 3.00       | 15-Jun-05  | AIG    |
| Conwy             | Conwy               | A Ashworth T/A Discount Building Plastics | EG05/0079 | 2523 | 50,000.00 | 593,000.00 | 2.00  | 4.00       | 15-Jun-05  | AIG    |
| Flintshire        | Holywell            | Roryplan T/A Clwyd Tool & Die             | EG04/0537 | 2852 | 30,000.00 | 73,200.00  | 4.00  | 12.00      | 15-Jun-05  | AIG    |
| Conwy             | Kinmel Bay          | NWP Electrical Ltd                        | EG05/0173 | 4531 | 50,000.00 | 178,000.00 | 17.00 | 124.00     | 17-Jun-05  | AIG    |
| Carmarthenshire   | Cross Hands Ind Est | N R Evans & Son Ltd                       | EG05/0148 | 6024 | 35,000.00 | 100,000.00 | 7.00  | 91.00      | 17-Jun-05  | AIG    |
| Swansea           | Fforestfach Ind Est | Lakeside Security UK Ltd                  | EG05/0128 | 3663 | 20,000.00 | 88,000.00  | 4.00  | 0.00       | 17-Jun-05  | AIG    |
| Caerphilly        | Caerphilly          | Castle Coatings Ltd                       | EG05/0158 | 5444 | 14,805.00 | 31,500.00  | 6.00  | 0.00       | 21-Jun-05  | AIG    |
| Pembrokeshire     | Pembrokeshire       | United Aerospace Ltd                      | EG05/0167 | 3530 | 17,000.00 | 35,000.00  | 0.00  | 24.00      | 24-Jun-05  | AIG    |
| Carmarthenshire   | Ammanford           | Prostone Interiors Ltd                    | EG05/0150 | 3613 | 50,000.00 | 142,000.00 | 5.00  | 0.00       | 24-Jun-05  | AIG    |
| Wrexham           | Johnstown           | ABC Mouldings Ltd                         | EG05/0038 | 2524 | 50,000.00 | 527,000.00 | 7.00  | 0.00       | 29-Jun-05  | AIG    |
| Denbighshire      | Denbighshire        | Corwen Forestry Ltd                       | EG05/0146 | 0202 | 50,000.00 | 175,000.00 | 2.00  | 5.00       | 29-Jun-05  | AIG    |
| Neath Port Talbot | Port Talbot         | Concepta                                  | EG05/0155 | 7486 | 25,000.00 | 45,500.00  | 4.00  | 0.00       | 04-Jul-05  | AIG    |

| UA                   | Town                    | Company  | SAMISREF  | SIC  | Offer     | Capex        | New   | Maintained | Offer Date | SCHEME |
|----------------------|-------------------------|--|-----------|------|-----------|--------------|-------|------------|------------|--------|
| Carmarthenshire      | Carmarthen              | AC Brash T/A Pro Print                             | EG05/0161 | 2222 | 22,000.00 | 226,000.00   | 0.00  | 4.00       | 05-Jul-05  | AIG    |
| Neath Port Talbot    | West Glam               | Innotech Wales Ltd                                 | EG05/0164 | 7420 | 50,000.00 | 113,000.00   | 3.00  |            | 11-Jul-05  | AIG    |
| Powys                | Powys                   | Trederwen Springs Ltd                              | EG05/0144 | 1598 | 50,000.00 | 745,331.00   | 18.00 |            | 13-Jul-05  | AIG    |
| Neath Port Talbot    | Swansea                 | WH & S Davies T/A Gwrhyd Specialist Stone Quarry   | EG05/0184 | 2670 | 30,000.00 | 119,900.00   | 4.00  | 16.00      | 15-Jul-05  | AIG    |
| Pembrokeshire        | Tenby                   | Mr & Mrs RJ Scourfield T/A Bartlett Engineering Co | EG05/0195 | 4521 | 20,000.00 | 101,000.00   | 2.00  |            | 15-Jul-05  | AIG    |
| Neath Port Talbot    | Port Talbot             | Bartlett Engineering (South Wales) Ltd             | EG05/0168 | 2811 | 20,000.00 | 82,000.00    | 5.00  | 27.00      | 19-Jul-05  | AIG    |
| Rhondda, Cynon, Taff | Wed Cae Lane            | B Harris & Son                                     | EG05/0185 | 3614 | 20,000.00 | 95,000.00    | 4.00  | 2.50       | 25-Jul-05  | AIG    |
| Swansea              | Swansea                 | Blackhills Leisure (Gower) Ltd                     | EG05/0189 | 5010 | 50,000.00 | 620,000.00   | 6.00  | 5.00       | 26-Jul-05  | AIG    |
| Swansea              | Swansea                 | Call Catchers                                      | EG05/0198 | 7484 | 6,000.00  | 6,621.00     | 1.50  |            | 27-Jul-05  | AIG    |
| Swansea              | Swansea                 | Servicetotal Ltd                                   | EG05/0186 | 2030 | 25,000.00 | 60,073.00    | 2.00  | 26.00      | 28-Jul-05  | AIG    |
| Isle of Anglesey     | Llanfairpwll            | Gwyn Maple T/A Maple Leaf                          | EG05/0088 | 3720 | 25,000.00 | 102,000.00   | 2.00  | 2.00       | 28-Jul-05  | AIG    |
| Wrexham              | Wrexham                 | Tower Engineering Ltd                              | EG05/0157 | 2875 | 50,000.00 | 1,133,000.00 | 10.00 |            | 29-Jul-05  | AIG    |
| Rhondda, Cynon, Taff | Aberdare                | Solway Recycling (Cymru) Ltd                       | EG05/0192 | 3710 | 28,000.00 | 60,000.00    | 3.00  |            | 29-Jul-05  | AIG    |
| Swansea              | Swansea Enterprise Park | Jay & Dee Ltd                                      | EG05/0209 | 2222 | 30,000.00 | 142,000.00   | 2.00  | 8.00       | 02-Aug-05  | AIG    |



| UA                    | Town          | Company                                     | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
|-----------------------|---------------|---|-----------|------|-----------|------------|-------|------------|------------|--------|
| Bridgend              | BRIDGEND      | Universal Screen Printers Ltd               | EG05/0222 | 2222 | 45,000.00 | 225,000.00 | 5.00  | 0.00       | 08-Aug-05  | AIG    |
| Denbighshire          | Denbighshire  | Wholebake Ltd                               | EG05/0182 | 1582 | 38,000.00 | 98,000.00  | 0.00  | 15.00      | 09-Aug-05  | AIG    |
| Caerphilly            | Bedwas        | Chemical Corporation UK Ltd                 | EG05/0159 | 2413 | 50,000.00 | 120,000.00 | 5.00  |            | 09-Aug-05  | AIG    |
| The Vale of Glamorgan | Ewenny        | South Wales Mineral Recycling Centre Ltd    | EG05/0194 | 3720 | 16,000.00 | 73,000.00  | 3.00  | 15.00      | 09-Aug-05  | AIG    |
| Carmarthenshire       | nr Llanelli   | Crosshands Transport Training Ltd           | EG05/0176 | 8041 | 25,000.00 | 100,000.00 | 5.00  | 12.00      | 11-Aug-05  | AIG    |
| Torfaen               | Cwmbran       | L S Design (UK) Ltd                         | EG05/0193 | 3210 | 20,000.00 | 62,000.00  | 2.00  | 15.00      | 11-Aug-05  | AIG    |
| Denbighshire          | Rhyl          | Elfed Williams T/A Cegin Farnau Kitchen     | EG05/0125 | 1589 | 45,000.00 | 99,000.00  | 0.00  | 0.00       | 11-Aug-05  | AIG    |
| Bridgend              | Bridgend      | Contact Centres UK                          | EG05/0211 | 6420 | 40,000.00 | 61,500.00  | 7.00  |            | 12-Aug-05  | AIG    |
| Caerphilly            | Caerphilly    | Rashpal S Sanghera T/A 1st Class Embroidery | EG05/0204 | 1740 | 6,000.00  | 30,992.00  | 1.00  | 0.00       | 16-Aug-05  | AIG    |
| Cardiff               | Cardiff       | Logisign UK Ltd                             | EG05/0217 | 7414 | 26,000.00 | 486,000.00 | 13.00 |            | 16-Aug-05  | AIG    |
| Caerphilly            |               | Don Atkins T/A Celtic Skips                 | EG05/0191 | 9000 | 26,000.00 | 95,000.00  | 4.00  | 4.00       | 17-Aug-05  | AIG    |
| Caerphilly            | Ystrad Mynach | Edan Print Services Ltd                     | EG05/0205 | 2222 | 20,000.00 | 60,000.00  | 1.00  | 8.00       | 21-Aug-05  | AIG    |
| Neath Port Talbot     | Neath         | Precious Pearls Jewellery                   | EG05/0200 | 3622 | 6,500.00  | 6,500.00   | 2.00  | 0.00       | 22-Aug-05  | AIG    |

| UA                   | Town         | Company                                    | SAMISREF  | SIC  | Offer     | Capex      | New  | Maintained | Offer Date | SCHEME |
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| Rhondda, Cynon, Taff | Ynysmaerdy   | A.L. Griffiths Ltd                         | EG05/0160 | 5020 | 20,000.00 | 113,000.00 | 0.00 | 4.00       | 23-Aug-05  | AIG    |
| Carmarthenshire      | Llanelli     | Quantum Geotechnical Ltd                   | EG05/0183 | 7310 | 20,000.00 | 53,000.00  | 3.00 | 0.00       | 24-Aug-05  | AIG    |
| Swansea              | Fforestfach  | SWB Cymru Cyf                              | EG05/0213 | 1541 | 50,000.00 | 574,000.00 | 5.00 | 0.00       | 24-Aug-05  | AIG    |
| Denbighshire         | Ruthin       | Fineline Printing and Stationery Ltd       | EG05/0156 | 2222 | 40,000.00 | 76,500.00  | 3.00 | 11.00      | 30-Aug-05  | AIG    |
| Caerphilly           | Caerphilly   | B & C Non Ferrous Foundry Ltd              | EG05/0210 | 2754 | 35,000.00 | 109,700.00 | 4.00 | 0.00       | 30-Aug-05  | AIG    |
| Gwynedd              | Llanrug      | H4 Ltd                                     | EG05/0178 | 3512 | 12,925.00 | 27,500.00  | 6.00 | 0.00       | 02-Sep-05  | AIG    |
| Gwynedd              | Gwynedd      | Simon Richard Lowe T/A Bilberry Design     | EG05/0187 | 7220 | 15,000.00 | 37,000.00  | 0.00 | 1.00       | 02-Sep-05  | AIG    |
| Gwynedd              | Gwynedd      | William Partington Marine Ltd              | EG05/0172 | 3512 | 30,000.00 | 106,900.00 | 1.00 | 0.00       | 05-Sep-05  | AIG    |
| Denbighshire         | Denbighshire | The Patchwork Traditional Food Company Ltd | EG05/0201 | 1589 | 40,000.00 | 103,000.00 |      | 41.00      | 15-Sep-05  | AIG    |
| Denbighshire         | Denbighshire | Fountain of Youth Ltd                      | EG05/0175 | 2112 | 35,000.00 | 103,600.00 | 6.00 |            | 19-Sep-05  | AIG    |
| Conwy                | Conwy        | View Creative Ltd                          | EG05/0240 | 7220 | 40,000.00 | 26,000.00  | 5.00 |            | 19-Sep-05  | AIG    |
| Gwynedd              | Gwynedd      | Gardencraft Limited                        | EG05/0247 | 2030 | 48,000.00 | 96,000.00  | 4.00 |            | 20-Sep-05  | AIG    |
| Pembrokeshire        | Pembroke     | DVD Cymru Wales Ltd                        | EG05/0243 | 2232 | 20,000.00 | 70,515.00  | 2.00 |            | 20-Sep-05  | AIG    |

| UA                   | Town               | Company                                  | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Carmarthenshire      | Llanelli           | Data Management Associates Limited       | EG05/0244 | 7210 | 30,000.00 | 27,500.00  | 4.00  |            | 22-Sep-05  | AIG    |
| Rhondda, Cynon, Taff | Cardiff            | Robert Wortham Associates                | EG05/0239 | 7220 | 5,001.00  | 15,000.00  | 11.00 |            | 25-Sep-05  | AIG    |
| Rhondda, Cynon, Taff | Pontypridd         | Pegasus Group (UK) Ltd                   | EG05/0203 | 2952 | 20,000.00 | 136,000.00 | 1.50  |            | 26-Sep-05  | AIG    |
| Bridgend             | Bridgend           | Nexus Entertainment Services Ltd         | EG05/0249 | 7260 | 40,000.00 | 16,000.00  | 6.00  | 1.00       | 26-Sep-05  | AIG    |
| Neath Port Talbot    | Port Talbot        | South Wales Industrial Equipment Limited | EG05/0245 | 3410 | 33,000.00 | 70,000.00  | 5.00  | 16.00      | 26-Sep-05  | AIG    |
| Conwy                | Conwy              | Bodnant Garden Nursery Ltd               | EG05/0261 | 5248 | 50,000.00 | 122,000.00 | 10.00 |            | 26-Sep-05  | AIG    |
| Isle of Anglesey     | Menai Bridge       | S Webb & Sons Ltd                        | EG05/0177 | 5156 | 40,000.00 | 204,000.00 |       | 165.00     | 27-Sep-05  | AIG    |
| Swansea              | SWANSEA            | Chrysalis Training Solutions Ltd         | EG05/0221 | 8042 | 30,000.00 | 307,720.00 | 5.00  |            | 27-Sep-05  | AIG    |
| Rhondda, Cynon, Taff | Pontypridd         | Environmental Compliance Ltd             | EG05/0233 | 7420 | 30,000.00 | 85,000.00  | 3.00  |            | 27-Sep-05  | AIG    |
| Caerphilly           | Bedwas             | Purple Mustard Limited                   | EG05/0215 | 2222 | 40,000.00 | 151,502.00 | 6.00  |            | 29-Sep-05  | AIG    |
| Neath Port Talbot    | Neath, Port Talbot | Runtech Limited                          | EG05/0230 | 7110 | 20,000.00 | 88,000.00  | 4.00  |            | 29-Sep-05  | AIG    |
| Rhondda, Cynon, Taff | Rhondda Cynon Taff | Crosslink Ltd                            | EG05/0263 | 2513 | 50,000.00 | 101,000.00 | 0.00  |            | 30-Sep-05  | AIG    |
| Bridgend             | The Old Quarry     | Nolan Recycling Limited                  | EG05/0220 | 3710 | 30,000.00 | 122,000.00 | 2.00  | 14.00      | 03-Oct-05  | AIG    |

| UA              | Town           | Company                          | SAMISREF  | SIC  | Offer     | Capex      | New  | Maintained | Offer Date | SCHEME |
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| Merthyr Tydfil  | Merthyr Tydfil | Heads of the Valleys Salvage Ltd | EG05/0235 | 5157 | 40,000.00 | 180,000.00 | 1.00 |            | 03-Oct-05  | AIG    |
| Swansea         | Swansea        | Cogent Passenger Seating Limited | EG05/0269 | 3611 | 25,000.00 | 52,535.00  | 2.00 | 30.00      | 04-Oct-05  | AIG    |
| Swansea         | Swansea        | TRS (Wales) Ltd                  | EG05/0094 | 9301 | 20,000.00 | 75,000.00  | 4.00 |            | 04-Oct-05  | AIG    |
| Caerphilly      | Ystrad Mynach  | Delyn Packaging                  | EG05/0284 | 2522 | 40,000.00 | 247,000.00 | 4.00 |            | 04-Oct-05  | AIG    |
| Merthyr Tydfil  |                | Merthyr Borough Recycling        | EG05/0237 | 9000 | 40,000.00 | 97,365.00  | 7.00 |            | 04-Oct-05  | AIG    |
| Carmarthenshire | Llanelli Road  | Swift Circuits Ltd               | EG05/0274 | 3210 | 20,000.00 | 65,000.00  |      | 25.00      | 06-Oct-05  | AIG    |
| Caerphilly      | Cwmcarn        | Zuzu Media Ltd                   | EG05/0206 | 2213 | 25,500.00 | 15,500.00  | 5.00 | 4.00       | 07-Oct-05  | AIG    |
| Caerphilly      | Gwent          | H & V Fusion & Drilling Ltd      | EG05/0256 | 4533 | 40,000.00 | 108,000.00 | 2.00 | 17.00      | 11-Oct-05  | AIG    |
| Bridgend        | Bridgend       | Integrate (Europe) Ltd           | EG05/0275 | 7420 | 25,000.00 | 48,000.00  | 3.00 | 2.00       | 12-Oct-05  | AIG    |
| Merthyr Tydfil  | Rhymney        | Rhymney Brewery Ltd              | EG05/0258 | 1596 | 11,000.00 | 26,000.00  | 4.00 |            | 13-Oct-05  | AIG    |
| Denbighshire    | St Asaph       | H2O Networks Ltd                 | EG05/0224 | 4521 | 50,000.00 | 231,500.00 | 5.00 |            | 14-Oct-05  | AIG    |
| Swansea         | Swansea        | Bespoke Kitchen Systems Limited  | EG05/0268 | 3613 | 50,000.00 | 150,000.00 | 6.00 | 13.00      | 19-Oct-05  | AIG    |
| Wrexham         | Wrexham        | Fair Finance UK Ltd              | EG05/0207 | 6713 | 50,000.00 | 84,758.00  | 9.00 | 9.00       | 25-Oct-05  | AIG    |
| Swansea         | Swansea        | Educational Blueprints Limited   | EG05/0214 | 2225 | 40,000.00 | 20,000.00  | 9.00 |            | 25-Oct-05  | AIG    |
| Caerphilly      | Risca          | SZ Gears Ltd                     | EG05/0226 | 2852 | 18,120.00 | 41,120.00  | 1.00 | 17.00      | 31-Oct-05  | AIG    |

| UA                | Town            | Company                                 | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Swansea           | Swansea         | Martin Stockley Associates Limited      | EG05/0246 | 7420 | 25,000.00 | 203,900.00 | 4.00  | 23.00      | 31-Oct-05  | AIG    |
| Carmarthenshire   | Carmarthenshire | Cled Evans Contractors                  | EG05/0267 | 4521 | 35,000.00 | 142,049.00 | 2.00  | 19.00      | 01-Nov-05  | AIG    |
| Pembrokeshire     | Roch            | Writemedia Partnership                  | EG05/0276 | 2465 | 10,000.00 | 94,350.00  | 2.00  | 7.00       | 08-Nov-05  | AIG    |
| Swansea           | Swansea         | Blue Health Ltd,                        | EG05/0270 | 8514 | 40,000.00 | 48,945.00  | 5.00  |            | 08-Nov-05  | AIG    |
| Denbighshire      | Conwy           | Dambridge Ltd                           | 05AIG9086 | 4534 | 45,000.00 | 126,579.00 | 16.00 | 14.00      | 08-Nov-05  | AIG    |
| Bridgend          | Bridgend        | T.B.Davies (UK) Ltd                     | EG05/0265 | 2722 | 49,000.00 | 84,000.00  | 13.00 |            | 11-Nov-05  | AIG    |
| Conwy             | Conwy           | Chemsol Cymru                           | 05AIG9085 | 7484 | 50,000.00 | 279,000.00 | 3.00  |            | 11-Nov-05  | AIG    |
| Torfaen           | Cwmbran         | Networking Wales Ltd                    | EG05/0031 | 7484 | 40,000.00 | 106,890.00 | 6.00  | 8.00       | 14-Nov-05  | AIG    |
| Monmouthshire     | Monmouth        | Codel                                   | EG05/0294 | 7484 | 50,000.00 | 338,520.00 | 6.00  |            | 15-Nov-05  | AIG    |
| Pembrokeshire     | Narberth        | Credland Firewood                       | EG05/0251 | 5153 | 14,000.00 | 65,000.00  | 2.00  | 6.00       | 16-Nov-05  | AIG    |
| Conwy             | Conwy           | Intelligent Video Imaging Dynamics Ltd  | EG05/0250 | 3230 | 21,000.00 | 42,820.00  | 5.00  |            | 16-Nov-05  | AIG    |
| Torfaen           | Cwmbran         | Panztel (UK) Ltd                        | EG05/0255 | 7260 | 47,800.00 | 28,667.00  | 3.00  | 5.00       | 16-Nov-05  | AIG    |
| Neath Port Talbot | Port Talbot     | Electrical Testing Services (Wales) Ltd | EG05/0291 | 4531 | 15,000.00 | 55,025.00  | 3.00  |            | 16-Nov-05  | AIG    |
| Gwynedd           | Bala            | Chapmans Joinery Ltd                    | 05AIG9087 | 2030 | 47,000.00 | 100,300.00 | 4.00  |            | 17-Nov-05  | AIG    |
| Conwy             | Llandudno       | Cambrian Confectionary Ltd              | 05AIG9115 | 5136 | 20,000.00 | 43,000.00  | 2.00  | 5.00       | 18-Nov-05  | AIG    |
| Caerphilly        | Bedwas          | Clear Choice Windows Ltd                | EG05/0199 | 5230 | 18,000.00 | 95,494.00  | 2.00  | 3.00       | 21-Nov-05  | AIG    |

| UA                   | Town           | Company                          | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Neath Port Talbot    | Port Talbot    | MPN UPVC Products Ltd            | 05AIG9057 | 7484 | 25,000.00 | 186,000.00 | 4.00  | 6.00       | 25-Nov-05  | AIG    |
| Torfaen              | Pontypool      | Creative Shape & Design Ltd      | 05AIG9084 | 7484 | 50,000.00 | 298,650.00 | 10.00 |            | 28-Nov-05  | AIG    |
| Cardiff              | Cardiff        | Allied Mechanical Engineering    | EG05/0297 | 4534 | 8,000.00  | 50,000.00  | 2.00  | 8.00       | 28-Nov-05  | AIG    |
| Merthyr Tydfil       | Merthyr Tydfil | Merthyr Marble & Granite Ltd     | EG05/0287 | 4534 | 25,500.00 | 58,642.00  | 8.00  |            | 28-Nov-05  | AIG    |
| Newport              | Gwent          | Sintec Keramik (UK) Ltd          | EG05/0219 | 2625 | 35,000.00 | 320,000.00 |       | 83.00      | 29-Nov-05  | AIG    |
| Caerphilly           | Aberbargoed    | Ace Engine Services              | 05AIG9100 | 2911 | 12,000.00 | 26,500.00  | 3.00  |            | 29-Nov-05  | AIG    |
| Swansea              | Swansea        | Gower View Foods Ltd             | 05AIG9148 | 1543 | 50,000.00 | 296,500.00 | 4.00  |            | 30-Nov-05  | AIG    |
| Denbighshire         | Denbigh        | Mars Jones Ltd                   | 05AIG9096 | 6024 | 43,000.00 | 238,500.00 | 11.00 | 21.00      | 01-Dec-05  | AIG    |
| Cardiff              | Cardiff        | Geocentric Ltd                   | 05AIG9108 | 9305 | 40,000.00 | 31,961.00  | 7.00  |            | 01-Dec-05  | AIG    |
| Rhondda, Cynon, Taff | Pontyclun      | Phillips Engineering (Wales) Ltd | EG05/0288 | 2852 | 11,000.00 | 63,900.00  | 1.00  | 3.00       | 01-Dec-05  | AIG    |
| Tier 1               | Felinheli      | Tanasio Industrial gases Ltd     | 05AIG9119 | 5155 | 50,000.00 | 104,000.00 | 4.00  |            | 02-Dec-05  | AIG    |
| Tier 1               | Llansamlet     | BPM Engineering                  | 05AIG9088 | 2940 | 30,000.00 | 75,000.00  | 5.00  |            | 02-Dec-05  | AIG    |
| Neath Port Talbot    | Port Talbot    | Dragon Heat Transfer Ltd         | 05AIG9101 | 7484 | 8,000.00  | 37,300.00  | 5.00  |            | 05-Dec-05  | AIG    |
| Tier 1               |                | ARC (UK) Ltd                     | EG05/0289 | 5155 | 50,000.00 | 60,000.00  | 4.00  |            | 05-Dec-05  | AIG    |
| Bridgend             | Bridgend       | Dragon Motorsport Rescue Ltd     | 05AIG9117 | 9305 | 15,000.00 | 51,800.00  | 3.00  |            | 06-Dec-05  | AIG    |
| Rhondda, Cynon, Taff | Pontypridd     | Gaspac Services Ltd              | 05AIG9094 | 7430 | 50,000.00 | 217,000.00 | 6.00  |            | 06-Dec-05  | AIG    |

| UA                   | Town        | Company  | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
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| Gwynedd              | Caernarfon  | John Thorman<br>t/a Celtic<br>Coatings                   | EG05/0271 | 4545 | 10,000.00 | 30,100.00  |       |            | 07-Dec-05  | AIG    |
| Ceredigion           | Ceredigion  | Recycle Wales<br>Ltd (LASPAK<br>Ltd)                     | EG05/0272 | 5157 | 20,000.00 | 19,000.00  | 3.00  |            | 08-Dec-05  | AIG    |
| Cardiff              | Rumney      | Maine<br>Construction<br>Ltd                             | 05AIG9130 | 4542 | 39,000.00 | 144,000.00 | 11.00 | 3.00       | 12-Dec-05  | AIG    |
| Neath Port Talbot    | Port Talbot | Syniad<br>Systems Ltd                                    | 05AIG9109 | 2956 | 25,000.00 | 51,218.00  | 2.00  | 2.00       | 12-Dec-05  | AIG    |
| Caerphilly           | Blackwood   | Autocraft<br>Engineering<br>(1991) Ltd                   | 05AIG9111 | 2710 | 50,000.00 | 125,000.00 | 2.00  | 15.00      | 13-Dec-05  | AIG    |
| Neath Port Talbot    | Margam      | Paul Walters t/a<br>Groundscapes<br>Civil<br>Engineering | 05AIG9128 | 7420 | 12,500.00 | 39,600.00  | 1.00  | 1.00       | 15-Dec-05  | AIG    |
| Ceredigion           | Llandysul   | Spencer<br>Environmental<br>Care<br>Associates Ltd       | 05AIG9097 | 9305 | 30,000.00 | 100,000.00 | 3.00  | 16.00      | 15-Dec-05  | AIG    |
| Newport              | Newport     | Meta-Morphose<br>International                           | 05AIG9140 | 7414 | 30,000.00 | 19,811.00  | 8.00  | 38.00      | 16-Dec-05  | AIG    |
| Caerphilly           | Hengoed     | M4 Systems<br>Ltd  | EG05/0286 | 7220 | 27,000.00 | 4,000.00   | 3.00  | 9.00       | 16-Dec-05  | AIG    |
| Rhondda, Cynon, Taff | Pontypridd  | Rumm Ltd   | 05AIG9154 | 7420 | 32,000.00 | 5,800.00   | 4.00  | 2.00       | 20-Dec-05  | AIG    |
| Neath Port Talbot    | Port Talbot | Goricon<br>Metallurgical<br>Services Ltd                 | 05AIG9124 | 2413 | 30,000.00 | 188,000.00 |       | 35.00      | 21-Dec-05  | AIG    |
| Neath Port Talbot    | Ammanford   | Cresta Catering<br>& Ice-cream Ltd                       | 05AIG9146 | 1552 | 35,000.00 | 87,252.00  | 2.00  | 10.00      | 21-Dec-05  | AIG    |

| UA                   | Town            | Company  | SAMISREF  | SIC  | Offer     | Capex      | New  | Maintained | Offer Date | SCHEME |
|----------------------|-----------------|--|-----------|------|-----------|------------|------|------------|------------|--------|
| Neath Port Talbot    | Swansea         | Gower Chemicals Ltd                            | 05AIG9068 | 5155 | 25,000.00 | 150,000.00 | 3.00 | 58.00      | 21-Dec-05  | AIG    |
| Blaenau Gwent        | Llanhilleth     | Webbs Brewery Ltd                              | 05AIG9155 | 1596 | 16,500.00 | 32,900.00  | 4.00 |            | 22-Dec-05  | AIG    |
| Torfaen              | Cwmbran         | Yearnhome Joinery Ltd                          | 05AIG9137 | 4542 | 5,001.00  | 16,565.00  | 6.00 | 2.00       | 22-Dec-05  | AIG    |
| Caerphilly           | Blackwood       | Penyfan Processing & Recycling Ltd             | 05AIG9120 | 3720 | 20,000.00 | 110,000.00 | 1.00 | 5.00       | 22-Dec-05  | AIG    |
| Rhondda, Cynon, Taff | Treforest       | Dectek Ltd                                     | 05AIG9132 | 2225 | 30,000.00 | 82,178.00  | 2.00 | 9.00       | 30-Dec-05  | AIG    |
| Flintshire           | Flint           | Mr & Mrs Whitehouse t/a Impact Signs           | EG05/0292 | 2875 | 24,600.00 | 177,500.00 | 4.00 | 17.00      | 06-Jan-06  | AIG    |
| Gwynedd              | Bangor          | A W and C Griffiths T/A Tan-y-Bwlch Activities | EG05/0212 | 7210 | 48,000.00 | 190,000.00 | 2.00 | 12.00      | 09-Jan-06  | AIG    |
| Swansea              | Gorseinon       | Coalbrook Motors Ltd                           | 05AIG9139 | 9305 | 35,000.00 | 155,674.00 | 3.00 | 6.00       | 09-Jan-06  | AIG    |
| Flintshire           | Saltney         | Tilston Management Ltd                         | 06AIG9193 | 3663 | 5,580.00  | 26,000.00  | 0.00 | 1.00       | 10-Jan-06  | AIG    |
| Caerphilly           | Bedwas          | Technopress Technologies Ltd                   | 05AIG9095 | 2971 | 40,000.00 | 60,000.00  | 4.00 |            | 13-Jan-06  | AIG    |
| Carmarthenshire      | Llanelli        | Min Aero Manufacturing Ltd                     | EG05/0296 | 3530 | 20,000.00 | 47,950.00  | 8.00 |            | 13-Jan-06  | AIG    |
| Wrexham              | Wrexham Ind Est | Dacta Ltd                                      | 05AIG9127 | 5170 | 25,000.00 | 52,325.00  | 4.00 | 12.00      | 17-Jan-06  | AIG    |
| Conwy                | Rhos on Sea     | Borehole Logging Solutions                     | 05AIG9171 | 0201 | 50,000.00 | 179,000.00 | 4.00 |            | 17-Jan-06  | AIG    |



| UA                   | Town           | Company   | SAMISREF  | SIC  | Offer     | Capex      | New  | Maintained | Offer Date | SCHEME |
|----------------------|----------------|---|-----------|------|-----------|------------|------|------------|------------|--------|
| Carmarthenshire      | Ammanford      | PSF (Wales) Ltd                                   | 05AIG9163 | 2745 | 40,000.00 | 128,653.00 | 4.00 | 14.00      | 19-Jan-06  | AIG    |
| Pembrokeshire        | Haverfordwest  | Paul Morris Landscaping & Grounds Maintenance Ltd | EG05/0293 | 4525 | 15,000.00 | 72,000.00  | 1.00 | 5.00       | 20-Jan-06  | AIG    |
| Merthyr Tydfil       | Merthyr Tydfil | Graham Bunyon t/a GB Engineering                  | 05AIG9164 | 2875 | 14,000.00 | 30,000.00  | 3.00 | 2.00       | 24-Jan-06  | AIG    |
| Carmarthenshire      | Llandeilo      | Richard Kitching t/a Rustic                       | EG05/0273 | 3614 | 23,000.00 | 55,200.00  | 3.00 |            | 31-Jan-06  | AIG    |
| Conwy                | Conwy          | Decantae Mineral Water Ltd                        | 05AIG9105 | 1598 | 50,000.00 | 395,000.00 |      | 26.00      | 31-Jan-06  | AIG    |
| Flintshire           | Hawarden       | P-Tec Communications Ltd                          | 05AIG9158 | 7420 | 50,000.00 | 16,000.00  | 6.00 |            | 31-Jan-06  | AIG    |
| Swansea              | Swansea        | Sirus Fluid Power Ltd                             | 06AIG9196 | 2912 | 10,000.00 | 32,030.00  | 7.00 | 2.00       | 31-Jan-06  | AIG    |
| Ceredigion           | Carmarthen     | ALPHA BEDS (DOLBANTAU) LTD                        | 05AIG9181 | 3614 | 25,000.00 | 100,000.00 | 0.00 | 18.00      | 31-Jan-06  | AIG    |
| Rhondda, Cynon, Taff | Taffs Well     | Woodstock Fabrications Ltd                        | 05AIG9081 | 3612 | 17,000.00 | 27,440.00  | 6.00 | 2.00       | 31-Jan-06  | AIG    |
| Caerphilly           | Ystrad Mynach  | Payroller Ltd                                     | 05AIG9069 | 6524 | 30,000.00 | 26,400.00  | 3.00 |            | 01-Feb-06  | AIG    |
| Flintshire           | Bretton        | Lebran Ltd t/a Signworld                          | 05AIG9138 | 7484 | 49,500.00 | 333,300.00 | 3.00 | 6.00       | 02-Feb-06  | AIG    |
| Caerphilly           | Hengoed        | Western Supply & Manufacturing Ltd                | EG05/0277 | 3210 | 40,000.00 | 315,000.00 | 3.00 | 13.00      | 02-Feb-06  | AIG    |

| UA                | Town        | Company   | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
|-------------------|-------------|---|-----------|------|-----------|------------|-------|------------|------------|--------|
| Neath Port Talbot | Swansea     | AM Packaging Technologies Ltd                                 | 06AIG9200 | 7482 | 25,000.00 | 50,885.00  | 2.00  | 15.00      | 06-Feb-06  | AIG    |
| Carmarthenshire   | Llanelli    | Min Aero Ltd  | EG05/0295 | 7484 | 20,000.00 | 20,000.00  | 5.00  |            | 07-Feb-06  | AIG    |
| Swansea           | Swansea     | Cymru Conservatory & Window Systems Limited/Clive Atkins & Co | EG05/0266 | 2523 | 22,000.00 | 82,500.00  | 7.00  |            | 09-Feb-06  | AIG    |
| Neath Port Talbot | Pontardawe  | Stephen Davies t/a HT Services                                | 06AIG9186 | 3720 | 10,000.00 | 36,210.00  | 4.00  |            | 09-Feb-06  | AIG    |
| Conwy             | Abergele    | 3X Software Ltd   | 06AIG9199 | 7220 | 30,000.00 | 14,000.00  | 2.00  | 4.00       | 10-Feb-06  | AIG    |
| Caerphilly        | Caerphilly  | Andrews & Andrews Ltd   | EG05/0188 | 7484 | 15,000.00 | 61,000.00  | 4.00  |            | 13-Feb-06  | AIG    |
| Torfaen           | Cwmbran     | Integral Mobile Data Ltd                                      | 06AIG9208 | 7220 | 30,000.00 | 5,000.00   | 2.00  | 9.00       | 15-Feb-06  | AIG    |
| Gwynedd           | Aberdyfi    | Roustabout Ltd  | 05AIG9176 | 1740 | 10,000.00 | 44,285.00  | 5.00  | 5.00       | 16-Feb-06  | AIG    |
| Caerphilly        | Hengoed     | Systex Technology Systems Ltd                                 | 05AIG9125 | 9305 | 40,000.00 | 75,000.00  | 11.00 |            | 20-Feb-06  | AIG    |
| Carmarthenshire   | Llanelli    | Excel Precision Engineering Services Ltd                      | 06AIG9217 | 9305 | 40,000.00 | 110,000.00 | 3.00  | 28.00      | 20-Feb-06  | AIG    |
| Wrexham           | Wrexham     | Bellevue Roofing Supplies Ltd                                 | 05AIG9106 | 5153 | 20,000.00 | 240,000.00 | 3.00  | 6.00       | 21-Feb-06  | AIG    |
| Gwynedd           | Bangor      | Cae Groes Bakery Ltd  | 05AIG9177 | 1581 | 22,800.00 | 48,500.00  |       | 32.00      | 24-Feb-06  | AIG    |
| Carmarthenshire   | Nantgaredig | Dyffryn Towy Equine Clinic                                    | 06AIG9223 | 8520 | 21,000.00 | 84,931.00  | 2.00  |            | 27-Feb-06  | AIG    |

| UA                    | Town       | Company                                    | SAMISREF  | SIC  | Offer     | Capex      | New   | Maintained | Offer Date | SCHEME |
|-----------------------|------------|--|-----------|------|-----------|------------|-------|------------|------------|--------|
| Carmarthenshire       | Carmarthen | Jacobi Brewing Company                     | 06AIG9224 | 1596 | 20,000.00 | 72,520.00  | 3.00  |            | 02-Mar-06  | AIG    |
| Gwynedd               | Caernarfon | Insi Precision Ltd                         | 06AIG9203 | 2852 | 50,000.00 | 181,162.00 | 3.00  | 7.00       | 07-Mar-06  | AIG    |
| Cardiff               | Cardiff    | W.E Livermore & Son (Engineers) Ltd        | 06AIG9218 | 2940 | 30,000.00 | 245,000.00 |       | 11.00      | 08-Mar-06  | AIG    |
| Caerphilly            | Caerphilly | Chris Howell Timber and Landscape Supplies | 05AIG9183 | 5113 | 30,000.00 | 100,000.00 |       | 7.00       | 08-Mar-06  | AIG    |
| Denbighshire          | Corwen     | Neatcrown Corwen Ltd                       | 06AIG9227 | 2466 | 50,000.00 | 520,000.00 | 5.00  | 0.00       | 10-Mar-06  | AIG    |
| Carmarthenshire       | Ammanford  | DLC Powder Coatings Ltd                    | 06AIG9187 | 2851 | 7,500.00  | 25,000.00  | 3.00  |            | 14-Mar-06  | AIG    |
| Caerphilly            | Crumlin    | Coed Derwen Joinery Ltd                    | 06AIG9240 | 2030 | 30,000.00 | 122,000.00 | 8.00  |            | 16-Mar-06  | AIG    |
| Neath Port Talbot     | Neath      | Mollart Engineering Ltd                    | 06AIG9271 | 2852 | 50,000.00 | 128,000.00 | 6.00  | 5.00       | 21-Mar-06  | AIG    |
| Cardiff               | Cardiff    | AST Print Group Ltd                        | 06AIG9297 | 2222 | 50,000.00 | 525,000.00 | 4.00  | 38.00      | 27-Mar-06  | AIG    |
| Cardiff               | Cardiff    | Eclipse Printing Ltd                       | 06AIG9260 | 2222 | 20,000.00 | 100,000.00 | 0.00  | 13.00      | 29-Mar-06  | AIG    |
| The Vale of Glamorgan | Llandow    | Springfield (Llandow) Ltd                  | 06AIG9228 | 0112 | 15,000.00 | 49,228.00  |       | 25.00      | 30-Mar-06  | AIG    |
| Isle of Anglesey      | Amlwch     | After 9 Ltd                                | 06AIG9222 | 9305 | 17,000.00 | 33,690.00  | 14.00 | 0.00       | 30-Mar-06  | AIG    |
| Flintshire            | Nr Mold    | Tiger Tim Products Ltd                     | 06AIG9289 | 3663 | 50,000.00 | 955,000.00 |       | 90.00      | 31-Mar-06  | AIG    |

**EDT(2) 01-07, 17 January, 2007**

**ACTION POINT: Minister would confirm the geographical location of Burtech Cyf Ltd.**

Burtech Cyf Ltd.  
Garej Groesffordd  
9 Groesffordd,  
Llanddoged,  
Llanrwst,  
Gwynedd LL26 0UA.

Parliamentary constituency - Meirionydd Nant Conwy  
Unitary Authority - Conwy  
TTWA - Betws Y Coed

**EDT(2) 01-07, 17 January, 2007**

**ACTION POINT: Minister would provide details of the financial contribution made by Cardiff City Council towards enhancement of infrastructure and services in or around Cardiff Bay.**

As my previous written report indicated the 'enhancement fund', which is being set up to facilitate the improvement and enhancement of infrastructure and services in or around the Bay, will be resourced by savings from fixed cost activities, the balance from the current 'savings' budget and net income generated by the Council. This is not additional money in the sense that the current savings budget contains money due to the Council under the terms of the current funding arrangement.

The proposed variation to the existing agreement will, on a 'fixed cost' basis, provide the Council/Harbour Authority, with the resources necessary to discharge its functions in or under the Barrage Act, to enable it to maintain the properties transferred to it under the original agreement and to fulfil any other associated contractual liabilities. Any efficiency savings made in the performance of those activities will be allocated to the 'enhancement fund'. Improvement and enhancement of infrastructure or services supported by the 'enhancement fund' are generally additional and may well be, but need not necessarily be, linked in whole or in part to the Barrage Act functions, properties or related contractual obligations.

The 'enhancement fund', effectively, will replace the current 'savings budget' arrangements. It will, like its predecessor, be an account held by the Assembly Government to the credit of the Council. Examples of projects funded by the current 'savings budget' are water bus stops, phase 3 of the wetlands reserve, improvements to the bay edges, children's play facilities, the environment building, mooring infrastructure and boat maintenance facilities and the development of the Channel View Water Sports facility. The

Assembly Government will, shortly and as part of the revised arrangements, be considering and agreeing the Council/Harbour Authority's proposals for a new 3-year programme of projects to be supported from the 'enhancement fund'.

As my written report also indicated, the proposed variation will also include provision for the Assembly Government, if it chooses to do so, to fund in whole or in part, enhancement or improvement projects in or around the Bay or on the properties. The Council can, with the consent of the Assembly Government, draw down from the 'enhancement fund' to support these projects and, depending on the nature of the project, there may be other sources of funding. The Assembly Government's consent will be based on consideration of a full business case.

The reference to evolution in my written report is more to do with taking account of the experience of operating within the current arrangements and using that to develop policy on how best they can work in the future.