

**Y PWYLLGOR DATBLYGU ECONOMAIDD A THRAFNIDIAETH**

<b>Dyddiad:</b>	22 Medi 2004
<b>Amser:</b>	9.00 –12.30
<b>Lleoliad:</b>	Ystafell Bwyllgora, Cynulliad Cenedlaethol Cymru, Bae Caerdydd
<b>Teitl:</b>	Cronfeydd Strwythurol Ewropeaidd 2000–2006: Adroddiad Chwarterol

**CRYNODEB**

Mae'r papur hwn yn nodi'r sefyllfa ddiweddaraf o ran Rhaglenni'r Cronfeydd Strwythurol yng Nghymru. Mae'r ffigurau'n dangos y sefyllfa fel ag yr oedd ar 31 Gorffennaf 2004 oni bai y nodir fel arall. Mae'r holl ffigurau a nodwyd yn seiliedig ar y gyfradd gyfnewid presennol ar gyfer cynllunio, sef £1 : €1.40.

Ers yr Adroddiad Chwarterol diwethaf, dyma amserlen cyfarfodydd Pwyllgorau Monitro'r Rhaglenni:

- Amcan 1 yn cyfarfod ar 20 Medi 2004;
- Amcan 2 yn cyfarfod ar 6 Rhagfyr 2004;
- Amcan 3 yn cyfarfod ar 30 Medi 2004;
- INTERREG IIIA yn cyfarfod ar 3 Rhagfyr 2004;
- LEADER+ yn cyfarfod ar 23 Medi 2004;
- URBAN II yn cyfarfod ar 30 Medi 2004;
- Pwyllgor Rheoli EQUAL Cymru yn cyfarfod ar 23 Awst 2004.

Ceir adroddiadau gan Gadeiryddion y Pwyllgorau Monitro yn **Atodiad 1**.

**Ar 10 Medi 2004, lanswyd dwy filfed prosiect cymeradwy Rhaglenni'r Cronfeydd Strwythurol. Yn ogystal, mae'r Rhaglenni wedi neilltuo cyfanswm o £1 biliwn mewn grantiau hyd yn hyn.**

**ARGYMHELLIAD**

Bod y Pwyllgor Datblygu Economaidd a Thrafnidiaeth yn nodi'r Adroddiad ar hynt y Rhaglenni a'r Mentrau Cymunedol prif ffrwd.

**AMCAN 1**

**Hynt Rhaglen Amcan 1**

Erbyn 31 Awst 2004, roedd Rhaglen Amcan 1 wedi neilltuo gwerth dros £846 miliwn mewn grantiau i 1,195 o brosiectau, sy'n fuddsoddiad cyffredinol o £2.9 biliwn. Felly, mae tua 63% o werth gwreiddiol y Rhaglen bellach wedi'i

neilltuo. Crëwyd dros 31,855 o swyddi newydd gros yn sgil y prosiectau hyn a chafodd mwy na 40,500 o swyddi eu diogelu.

Ceir manylion y grantiau a'r gwariant fesul Blaenoriaeth yn Atodiad 1. Gellir cael rhagor o wybodaeth ar hynt y Rhaglen, gan gynnwys dadansoddiad o'r allbwn ar gyfer pob Blaenoriaeth, yn Adroddiad Pwyllgor Monitro Rhaglen Amcan 1 ar wefan WEFO: [http://www.wefo.wales.gov.uk/download/object/monitorcomm/2004-09-20/Item\\_4-PMC\\_04\\_29\\_Quarterly\\_Monitoring\\_Report.pdf](http://www.wefo.wales.gov.uk/download/object/monitorcomm/2004-09-20/Item_4-PMC_04_29_Quarterly_Monitoring_Report.pdf)

### 31 Awst 2004

Cronfa	Nifer y Prosiectau	Cyfanswm Gwerth y Grantiau a Neilltuwyd (£m)	Grant a Gymeradwywyd fel % o Gyllid Gwreiddiol y Rhaglen	Gwariant Gwirioneddol (£m)
ERDF	629	522.0	64.4	238.1
ESF	463	249.8	59.4	143.7
EAGGF	82	66.8	71.8	27.5
FIFG	21	7.9	49.3	3.4
<b>CYFANSWM</b>	<b>1,195</b>	<b>846.5</b>	<b>63.2</b>	<b>412.7</b>

## RHAGLEN AMCAN 2 A'R RHAGLEN DROSIANNOL

### Hynt Rhaglen Amcan 2 a'r Rhaglen Drosiannol

Erbyn 31 Awst 2004, roedd 198 o brosiectau wedi'u cymeradwyo, gwerth dros £52 miliwn mewn grantiau wedi'i neilltuo a dros £174 miliwn wedi'i fuddsoddi mewn prosiectau. Felly, mae tua 58% o gyllid gwreiddiol y Rhaglen bellach wedi'i neilltuo. Ceir manylion y grantiau a'r gwariant fesul Blaenoriaeth yn Atodiad 2. Bydd rhagor o wybodaeth am hynt y Rhaglen yn Adroddiad Monitro Pwyllgor Monitro Rhaglen Amcan 2 a fydd yn cael ei gyhoeddi ar wefan WEFO cyn cyfarfod nesaf y Pwyllgor Monitro.

## AMCAN 3

### Hynt Rhaglen Amcan 3

Erbyn 31 Awst 2004, roedd dros 450 o brosiectau wedi'u cymeradwyo, roedd gwerth £52 miliwn o grantiau Cronfa Gymdeithasol Ewrop wedi'i neilltuo, a dros £127 miliwn wedi'i fuddsoddi mewn prosiectau. Felly, mae tua 55% o gyllid gwreiddiol y Rhaglen bellach wedi'i neilltuo. Ceir manylion y grantiau a'r gwariant fesul Blaenoriaeth yn Atodiad 3. Gellir cael rhagor o wybodaeth am hynt y Rhaglen, gan gynnwys dadansoddiad o'r allbwn ar gyfer pob Blaenoriaeth, yn Adroddiad Monitro Pwyllgor Monitro Rhaglen Amcan 3 a fydd yn cael ei gyhoeddi ar wefan WEFO cyn cyfarfod nesaf y Pwyllgor Monitro ar 30 Medi 2004.

## **ADOLYGIADAU CANOL TYMOR RHAGLENNI AMCAN 1, 2 A 3**

Mae'r trafodaethau gyda'r Comisiwn yn parhau. Mae'r Ymgynghoriad Rhwng Gwasanaethau ar Ddogfennau Rhaglennu Sengl Amcan 1 a 2, a Rhaglen Weithredol Amcan 3 wedi dechrau a bydd y Comisiwn yn hysbysu WEFO yn fuan am y canlyniad.

## **RHAGLENNI MENTER GYMUNEDOL**

Mae'r Rhaglenni Menter Gymunedol yn dal i wneud cynnydd da, fel y nodir yn adroddiadau Cadeiryddion Pwyllgorau Monitro'r Rhaglenni yn **Atodiadau 1D i 1G**.

## **ADRODDIAD ARCHWILYDD CYFFREDINOL CYMRU**

Cafodd Adroddiad Archwilydd Cyffredinol Cymru, 'Cronfeydd Strwythurol yr Undeb Ewropeaidd: Cynnydd ar Sicrhau Buddiannau i Gymru' ei gyhoeddi ar 8 Gorffennaf 2004, a nodwyd ynddo bod 'WEFO a'i bartneriaid wedi dod drwy'r Gwerthusiad a'r Adolygiad Canol-tymor yn llwyddiannus, gan lwyddo i sicrhau'r Gronfa Berfformiad a bodloni pob un o'i dargedau gwario ... mae'r rhain yn gyflawniadau gweddol fawr'. Roedd yr adroddiad hefyd yn cydnabod bod Llywodraeth Cynulliad Cymru yn ymwybodol o'r sialensau sydd o'i blaen a bod ganddi gynlluniau i'w bodloni. Cafodd yr Adroddiad ei drafod gan y Pwyllgor Archwilio ar 15 Gorffennaf 2004.

## **RHAGLENNI'R CRONFEYDD STRWYTHUROL AR ÔL 2006**

Ar y cyd â swyddfa'r Comisiwn Ewropeaidd, trefnodd Llywodraeth Cynulliad Cymru Fforwm Ewropeaidd i Gymru ar y pwnc 'Cymru mewn Ewrop newydd: Polisi Rhanbarthol ar ôl 2006'. Cynhaliwyd y fforwm yng Nghaerllion ar 15 Medi. Bu Prif Weinidog Cymru yno'n annerch y fforwm. Ymhlith y siaradwyr eraill yr oedd Mr Graham Meadows, Cyfarwyddwr Cyffredinol y Polisi Rhanbarthol, a Mr Santiago Loranca Garcia o Gyfarwyddiaeth Gyffredinol Cyflogaeth a Materion Cymdeithasol, ynghyd â'r Cynghorydd Chris Holley, Ilefarydd Cymdeithas Llywodraeth Leol Cymru ar faterion yn ymwneud â'r UE, a Mr Tom Jones OBE, Cadeirydd Cyngor Gweithredu Gwirfoddol Cymru. Bydd y Prif Weinidog yn rhoi adroddiad llawn i'r Pwyllgor Materion Ewropeaidd ac Allanol ar 14 Hydref.

## **PWYNTIAU GWEITHREDU O GYFARFOD Y PWYLLGOR DATBLYGU ECONOMAIDD A THRAFNIDIAETH**

### Data Gofodol

Cytunwyd yng nghyfarfod y Pwyllgor Datblygu Economaidd a Thrafnidiaeth ar 15 Gorffennaf 2004 (Eitem 5.6) y byddai WEFO yn rhoi dadansoddiad gofodol

o'r ffigurau ar gyfer swyddi a grëwyd ym mhob un o ardaloedd partneriaethau lleol Amcan 1. Mae'r rhain i'w gweld yn Atodiad 4.

#### Targedau Dadneilltuo

Cytunwyd yng nghyfarfod y Pwyllgor Datblygu Economaidd a Thrafnidiaeth ar 15 Gorffennaf (Eitem 5.2) y byddai WEFO yn darparu ffigurau manwl ar y targedau dadneilltuo ar gyfer 2004.

Mae'r tabl canlynol yn dangos y targedau N+2 ar gyfer 2004 a'r grant a dalwyd hyd at ddiwedd mis Awst 2004.

Rhaglen	Y Sefyllfa o ran Dadneilltuo £	
	Grant a Dalwyd ar Wariant Cymwys hyd at Awst 2004	Targed N+2 hyd at 31 Rhagfyr 2004 wedi tynnu'r Rhagdaliad
Amcan 1 ERDF	229.923	292.850
Amcan 1 ESF	126.370	147.486
Amcan 1 EAGGF	24.396	34.674
Amcan 1 FIFG	3.069	4.039
<b>Cyfanswm Amcan 1</b>	<b>383.758</b>	<b>479.049</b>
Amcan 2 ERDF	20.646	21.341
Amcan 2 (T) ERDF	8.484	19.073
<b>Cyfanswm Amcan 2</b>	<b>29.130</b>	<b>40.414</b>
<b>Amcan 3 ESF</b>	<b>30.582</b>	<b>36.014</b>
<b>LEADER + EAGGF</b>	<b>2.023</b>	<b>2.355</b>
<b>URBAN II ERDF</b>	<b>1.528</b>	<b>1.934</b>
<b>INTERREG III ERDF</b>	<b>4.848</b>	<b>8.449</b>
<b>Cyfanswm</b>	<b>451.869</b>	<b>568.214</b>

**WEFO**  
**Medi 2004**

**REPORT BY THE CHAIR OF THE  
OBJECTIVE 1 PROGRAMME MONITORING COMMITTEE**

1. The Programme Monitoring Committee (PMC) has not met since my last report to the Economic Development and Transport Committee.
2. The PMC will meet in Narberth on 20 September, when agenda items will include consideration of issues relating to local output data and updates on the Mid-Term Review negotiations with the European Commission and on progress towards the N+2 targets for 2004.
3. The PMC continues to be pleased with the progress of the Objective 1 Programme.
4. The Welsh Local Government Association (WLGA) has proposed changes to its representation on the Committee, that I have agreed. Cllr Derek Vaughan, leader of Neath Port Talbot County Borough Council and the WLGA spokesperson for Regeneration, will join the PMC at the September meeting and other WLGA representatives will be agreed before the December meeting.
5. The PMC will meet on 10 December 2004 in the Valleys.

**Christine Chapman AM**

**September 2004**

**REPORT BY THE CHAIR OF THE  
OBJECTIVE 2 PROGRAMME MONITORING COMMITTEE**

1. The PMC has not met since my last quarterly report to the Economic Development and Transport Committee.
2. The Objective 2 & Transitional Programme continues to make excellent progress with 198 projects approved by the end of August 2004 committing over £52 million ERDF. In addition a further 9 projects have received grant offer letters amounting to almost £3.5 million.
3. The Objective 2 spend target for 2004 is currently around £40 million. WEFO continues to maintain regular contact with Partnerships and their secretariats to identify spend problems at an early stage.
4. The Finance Monitoring Group (FMG) held its third meeting on 28 June 2004. The recommendations from this meeting were presented to the PMC at its meeting on 16 July 2004. The PMC agreed a number of key recommendations including:
  - Limiting any financial changes to the Programme to actions that only require PMC, and not European Commission, approval so that they can be implemented quickly for maximum impact;
  - Regular financial reviews by the FMG when the future financial direction of the Programme is clearer in terms of retrospective projects and projects under development;
  - Inviting applications in respect of all retrospective expressions of interest notified to WEFO to date to aid n+2;
  - Making no changes to measure level financial allocations at this stage.

Further meetings of the FMG will be scheduled to consider whether additional financial changes are needed to the Programme, particularly in the light of the outcome of the Commission's decision on the Mid Term Review proposals. Additional proposals relating to a restructuring of the current Priority 3, the Urban Community Regeneration Measures of the Programme, and associated relaxation of existing spatial targeting regulations have been accepted by the Commission for consideration as part of the Mid Term Review.

5. The next meeting of the Objective 2 PMC is due to be held on 6 December 2004 at the Vale of Glamorgan County Council Offices, Barry.

**John Griffiths AM**

**September 2004**

**REPORT BY THE CHAIR OF THE  
OBJECTIVE 3 PROGRAMME MONITORING COMMITTEE**

1. The PMC has not met since the last quarterly report to the Economic Development and Transport Committee.
2. I am pleased to report that the Objective 3 Programme is still progressing well and by the end of August 2004 the Programme had committed £51.645 million of its financial grant allocation to over 400 projects in East Wales.
3. The bidding application round called in May has generated a further 36 approvals worth an additional £8.714m in ESF grant. They are currently undergoing final assessment and should be approved shortly.
4. At the PMC meeting in Cardiff on 1 July 2004, members were informed that the revised draft Operational Programme Document was about to go through an Inter Service Consultation within the European Commission. The PMC will be consulted by written procedure if significant revisions are necessary.
5. The Annual Implementation Report for 2003 has been circulated for approval by written procedure. No comments were received, and the report was therefore agreed and sent to the Commission.
6. I informed the PMC that I would be starting a new round of visits of approved projects in the Objective 3 area in the near future. I have encouraged PMC members to join me on my visits to see at first hand the very good work that is being delivered.
7. The next PMC meeting will be held on 30 September 2004 in Rhayader.

**Mike German AM**

**September 2004**

**REPORT BY THE CHAIR OF THE EQUAL WALES MANAGEMENT COMMITTEE**

1. The Wales Management Committee has not met since last report to the Economic Development and Transport Committee on the 15<sup>th</sup> July 2004.
2. The application round closed on the 30 June 2004. In total 18 applications were received. If all the applications are approved there will be at least one Development Partnership working on each of the EQUAL themes in Wales. The breakdown of the applications is:
  - Theme A Employability – 6
  - Theme B Racism and Xenophobia – 1
  - Theme C Opening up the business creation process – 2
  - Theme D Strengthening the Social Economy – 1
  - Theme E Promoting lifelong learning – 3
  - Theme F Supporting the adaptability of firms and employees – 3
  - Theme H Gender Desegregation – 2

Four out of the 18 applicants propose to work on a regional basis and the other 14 applicants propose to work on an all Wales wide basis. The funding required for all the applications comes to £12.6m.

3. All of the applications have assessed by an independent assessment panel. The panel split the applications into three categories:
  - Category A Applications have passed selection and should be recommended for approval.
  - Category B Improvements required to the quality of one section of the application.
  - Category C Improvements required to the quality of more than one section of the application.

The management Committee agreed by written procedure that the categories B and C applicants should be given a further opportunity to bring their applications up to the required standard. WEFO has provided written feedback to those applicants and they have been invited to submit improved applications by 17 September. WEFO stands ready to provide any further guidance that is needed by applicants.

4. Final decisions on all the applications will be taken by the Wales Management Committee at its next meeting on the 24<sup>th</sup> September.



**REPORT BY THE JOINT CHAIR OF THE JOINT IRELAND / WALES  
INTERREG IIIA PROGRAMME MONITORING COMMITTEE**

1. The PMC has not met since the last quarterly report to the Economic Development and Transport Committee.
2. The Ireland/Wales INTERREG IIIA Programme continues to make good headway. Sixty-five projects from Rounds 1-5 benefiting the cross-border area had been formally approved by the end of August. This represents ERDF grant awards of £21m (€29.3m) and a 60% take-up of the Programme allocation. Good progress is being made across the whole range of the Programme's operational measures.
3. A small number of projects worth an additional £2.5m (€3.5m) in ERDF grant are undergoing final assessment and are expected to be approved in the near future. This would take the Programme commitment level to 68% of the budget.
4. Recent approvals reflect the diverse nature of projects supported by the programme:
  - A joint project developing the capacity of communities to maintain the habitats of rivers, lakes and wetlands in the area and to promote environmental education.
  - The production of working habitat maps of the seabed of the southern Irish Sea for use by conservation and fisheries coastal managers incorporating dissemination of results to industry and for educational purposes.
  - Development of ICT based language applications providing easy access to an on-line Irish-English and Welsh-English dictionary for use by professionals, SMEs, learners and communities in the INTERREG area.

**PMC Meeting**

5. I jointly chaired the June 2004 Monitoring Committee meeting in Gwbert on Sea, Cardigan.
  - A joint project fayre was well attended by Committee members. Around thirty project sponsors took the opportunity to exhibit their projects and publicise the INTERREG Programme.

Following the meeting:-

- The sixth application round was closed on 30 June. Another twenty-seven joint projects were submitted by the deadline, bringing the total number received under the Programme to one hundred and fifty-three. The response reflects the continuing interest in

Ireland/Wales INTERREG. These projects are now being appraised and will be considered by the Programme Steering Committees in November.

- Following recommendations made in the Mid-term Evaluation concerning Programme processes, the Secretariat has strengthened the appraisal process for the 6<sup>th</sup> application round with the aim of facilitating speedier project approval following meetings of the Steering Committees.
- The next Monitoring Committee meeting will be held in Ireland on 3 December 2004.

**Christine Gwyther AM**

**September 2004**

**REPORT BY THE CHAIR OF THE  
LEADER+ PROGRAMME MONITORING COMMITTEE**

1. The PMC has not met since the last quarterly report to the Economic Development and Transport Committee.

**Programme Update**

2. The total EAGGF grant paid out by WEFO including advancements to implement LEADER+ projects is currently £2.728 million. Actual expenditure to date is £2.022 million.
3. The LEADER+ N+2 decommitment target which must be achieved by 31 December 2004 is £2.355 million. It is expected that this target will be achieved with a substantial margin. WEFO and other Programme Partners are continuing to monitor progress closely.
4. The Action 1 business plan projects, covering the first half of the Programme, have been successfully delivered and the projects finished in June 2004.
5. A total of 25 projects have been accepted under the new Action 1 applications, which are to cover the remainder of the Programme. It is anticipated that all of these projects will be approved by late August. The total amount of EAGGF allocation for these projects is £4.6 million.
6. One Action 2 trans-national co-operation project with Italy has been approved and another is under consideration. Four inter-territorial co-operation proposals are currently being assessed. If approved these will also be delivered under Action 2 of the Programme.
7. WEFO and Programme Partners are working together to implement proposals following the Mid Term Review of the Programme.
8. The UK network is continuing in its role to promote exchanges of ideas and best practice. UK level events for Local Action Group Board Members have taken place in March and April of this year and the LEADER+ Annual Conference was held in Northern Ireland in June. A workshop is being held in September this year.

**November PMC Meeting**

9. The next PMC meeting is to take place on 11 November 2004 in Machynlleth.

Items for consideration will include:

- Presentation on the WDA LEADER+ PR Strategy

- A talk on preparations for the close of the Programme followed by a discussion on mainstreaming and continuity of project activity
- A report on the future direction of LEADER post-2006
- Programme Update Reports and N+2 2004 decommitment target

**Carwyn Jones AM,  
Minister for Environment,  
Planning and Countryside**

**September 2004**

**REPORT BY THE CHAIR OF THE  
URBAN II PROGRAMME MONITORING COMMITTEE**

1. The PMC has not met since the last quarterly report to the Economic Development and Transport Committee.
2. The Urban II Community Initiative in West Wrexham continues to make good progress. As reported at the last meeting of the Economic Development and Transport Committee, 11 projects have been approved so far, with a total value of over £5 million and £2.2 million grant.
3. Two projects have been submitted to WEFO and are currently under appraisal. The total value of the submitted projects is £1.3 million and they are applying for a 50% grant rate.
4. The URBAN II Assessment Panel met on 29 July 2004 and agreed to support four potential projects with a combined total cost of £1.8 million and £0.9 million of grant. One of these potential projects will to apply to WEFO for retrospective funding.
5. The proposals for changes to the Community Initiative Programme Document that followed the Mid Term Review have been received by the European Commission and are now in inter-service consultation.
6. The Annual Implementation Report for 2003 has been received by the European Commission.
7. West Wrexham will be hosting the next URBAN UK Network Conference in November this year. The last Network Conference was held in the Thames Gateway area of Kent and attracted delegates from URBAN II programmes in Wales, Northern Ireland, England and Germany.

**Karen Sinclair AM**

**August 2004**

APPENDIX 1

**OBJECTIVE 1 SPD 2000-06  
Commitments and Spend to 31 August 2004 (£m)**

		Commitments : Total			Commitment : EU Grant							Payment		Grant Rate	
		Total	Commitment to August 2004	%	Total Available	Committed to August 2004	%	Indicative Allocation 2000-2004	Committed to August 2004	%	Forecast Commitment to end 2004	Grant Paid to July 2004	Forecast to end 2004	Programme	Committed
		1	2	3 = 2/1	4	5	6 = 5/4	7	8	9 = 8/7	10			11 = 4/1	12 = 5/2
<b>Priority 1 - Expanding and Developing the SME Base</b>															
Measure 1 - Financial Support to SMEs	ERDF	187.548	188.383	100%	63.093	64.797	103%	50.226	64.797	129%	67.093	43.606	48.352	34%	34%
Measure 2 - Promoting Entrepreneurship and Increasing the Birth Rate of SMEs	ERDF	112.383	63.203	56%	52.849	31.551	60%	38.642	31.551	82%	58.196	11.471	13.363	47%	50%
Measure 3 - Developing Competitive SMEs	ERDF	136.450	128.177	94%	68.868	60.386	88%	42.569	60.386	142%	34.323	18.871	23.270	50%	47%
Measure 4 - Promoting Adaptability and Entrepreneurship	ESF	193.064	89.927	47%	85.422	39.209	46%	60.978	39.209	64%	61.380	23.846	27.725	44%	44%
Measure 5 - Providing Sites and Premises for SMEs	ERDF	126.132	124.765	99%	51.823	38.709	75%	36.491	38.709	106%	44.490	23.172	25.457	41%	31%
Total – Priority 1		755.577	594.456	79%	322.055	234.652	73%	228.906	234.652	103%	265.482	120.967	138.167	43%	39%
ERDF		562.513	504.528	90%	236.633	195.443	83%	167.928	195.443	116%	204.102	97.120	110.442	42%	39%
ESF		193.064	89.927	47%	85.422	39.209	46%	60.978	39.209	64%	61.380	23.846	27.725	44%	44%

**Priority 2 - Developing Innovation and the Knowledge Based Economy**

Measure 1 - ICT Infrastructure	ERDF	73.992	22.369	30%	27.607	7.896	29%	19.963	7.896	40%	23.150	1.462	2.893	37%	35%
Measure 2 - Stimulate and Support Demand for ICT	ERDF	89.365	45.241	51%	46.593	21.832	47%	31.967	21.832	68%	43.511	11.878	12.559	52%	48%
Measure 3 - Support for the Development of Innovation and Research and Development	ERDF	170.212	161.043	95%	88.394	76.191	86%	60.433	76.191	126%	88.603	37.966	47.491	52%	47%
Measure 4 - Skills for Innovation and Technology	ESF	53.157	39.019	73%	25.726	17.493	68%	18.364	17.493	95%	18.793	6.572	11.517	48%	45%
Measure 5 - Clean Energy Sector Developments	ERDF	53.092	43.201	81%	29.355	15.379	52%	21.174	15.379	73%	20.403	0.973	2.509	55%	36%
Total - Priority 2		439.818	310.873	71%	217.675	138.792	64%	151.901	138.792	91%	194.460	58.851	76.969	49%	45%
ERDF		386.661	271.854	70%	191.949	121.299	63%	133.537	121.299	91%	175.667	52.279	65.452	50%	45%
ESF		53.157	39.019	73%	25.726	17.493	68%	18.364	17.493	95%	18.793	6.572	11.517	48%	45%
<b>Priority 3 - Community Economic Regeneration</b>															
Measure 1 - Community Action for Social Inclusion	ESF	24.426	4.282	18%	15.747	2.563	16%	11.329	2.563	23%	8.131	1.981	3.927	64%	60%
Measure 2 - Partnership and Community Capacity Building	ERDF	32.126	23.060	72%	23.146	16.045	69%	19.619	16.045	82%	16.932	7.273	8.164	72%	70%
Measure 3 - Regeneration of Deprived Areas Through Community Led Action	ERDF	85.516	46.947	55%	59.602	24.124	40%	39.644	24.124	61%	37.000	12.360	14.584	70%	51%
Measure 4 - Support for the Creation and Development of Businesses in the Social Economy	ERDF	41.681	14.344	34%	26.435	7.845	30%	19.291	7.845	41%	11.500	4.552	5.943	63%	55%
Total - Priority 3		183.749	88.633	48%	124.930	50.577	40%	89.883	50.577	56%	73.563	26.165	32.618	68%	57%

ERDF		159.323	84.351	53%	109.183	48.014	44%	78.554	48.014	61%	65.432	24.185	28.691	69%	57%
ESF		24.426	4.282	18%	15.747	2.563	16%	11.329	2.563	23%	8.131	1.981	3.927	64%	60%
<b>Priority 4 - Developing People</b>															
Measure 1 - Preventative and Active Employment Measures	ESF	191.037	121.508	64%	111.798	66.311	59%	76.628	66.311	87%	106.736	40.193	40.915	59%	55%
Measure 2 - Social Inclusion	ESF	121.913	124.408	102%	73.022	64.584	88%	49.467	64.584	131%	68.736	37.235	42.638	60%	52%
Measure 3 - Lifetime Learning for All	ESF	156.948	96.275	61%	78.646	46.398	59%	55.392	46.398	84%	55.839	26.529	29.418	50%	48%
Measure 4 - Improving the Learning System	ERDF	96.997	85.985	89%	48.223	39.324	82%	33.343	39.324	118%	43.060	23.616	28.845	50%	46%
Measure 5 - Improving the Participation of Women in the Labour Market	ESF	33.884	19.502	58%	21.825	10.872	50%	14.870	10.872	73%	14.807	5.836	7.947	64%	56%
Measure 6 - Anticipation and Analysis of Skills Needs	ESF	8.880	3.556	40%	4.332	1.697	39%	3.046	1.697	56%	2.988	1.275	1.194	49%	48%
Total - Priority 4		609.659	451.233	74%	337.846	229.185	68%	232.746	229.185	98%	292.166	134.685	150.957	55%	51%
ERDF		96.997	85.985	89%	48.223	39.324	82%	33.343	39.324	118%	43.060	23.616	28.845	50%	46%
ESF		512.662	365.248	71%	289.623	189.861	66%	199.403	189.861	95%	249.106	111.069	122.112	56%	52%
<b>Priority 5 - Rural Development and the Sustainable Use of Natural Resources</b>															
Measure 1 - Processing and Marketing of Agricultural Products	EAGGF	132.701	93.887	71%	26.598	18.777	71%	19.169	18.777	98%	20.389	7.681	12.773	20%	20%
Measure 2 - Training:	EAGGF	16.867	13.901	82%	8.220	6.863	83%	6.223	6.863	110%	5.797	3.727	4.951	49%	49%



Services to Help Farmers Adapt and Diversify															
Measure 3 - Forestry	EAGGF	27.718	31.807	115%	11.107	11.418	103%	7.981	11.418	143%	13.545	5.648	6.021	40%	36%
Measure 4 - Promoting the Adaptation and Development of Rural Areas - Not Spatially Targeted	EAGGF	27.679	17.800	64%	8.804	5.856	67%	4.394	5.856	133%	4.458	0.331	2.794	32%	33%
Measure 4 - Promoting the Adaptation and Development of Rural Areas - Spatially Targeted	EAGGF	20.822	14.245	68%	10.411	5.451	52%	7.491	5.451	73%	10.411	3.001	3.397	50%	38%
Measure 5 - Investment in Agricultural Holdings	EAGGF	26.878	32.672	122%	7.305	6.574	90%	6.897	6.574	95%	9.743	1.641	3.562	27%	20%
Measure 6 - Promoting Local Economic Development	ERDF	76.076	58.208	77%	31.129	15.276	49%	22.410	15.276	68%	20.000	8.005	9.676	41%	26%
Measure 7 - A Sustainable Countryside - Enhancement and Protection of the Natural Environment and Countryside Management	EAGGF	40.900	25.290	62%	20.593	11.844	58%	14.060	11.844	84%	23.720	5.449	7.132	50%	47%
Measure 8 - Support for Recreational Opportunities and management of the natural environment	ERDF	34.007	33.042	97%	15.974	14.771	92%	11.481	14.771	129%	15.974	3.746	7.079	47%	45%
Measure 9 - Support for Fisheries and Aquaculture	FIFG	36.088	19.286	53%	16.005	7.896	49%	9.406	7.896	84%	10.416	3.352	5.779	44%	41%
Total - Priority 5		439.736	340.137	77%	156.145	104.726	67%	109.512	104.726	96%	134.453	42.581	63.164	36%	31%
ERDF		110.083	91.250	83%	47.103	30.047	64%	33.891	30.047	89%	35.974	11.751	16.755	43%	33%
EAGGF		293.565	229.601	78%	93.038	66.783	72%	66.215	66.783	101%	88.063	27.478	40.630	32%	29%
FIFG		36.088	19.286	53%	16.005	7.896	49%	9.406	7.896	84%	10.416	3.352	5.779	44%	41%

<b>Priority 6 - Strategic Infrastructure Development</b>															
Measure 1 - Accessibility and Transport	ERDF	169.152	156.779	93%	63.929	47.265	74%	44.037	47.265	107%	53.268	17.128	25.963	38%	30%
Measure 2 - Energy infrastructure	ERDF	59.954	7.738	13%	17.986	1.919	11%	12.626	1.919	15%	4.116	0.366	1.107	30%	25%
Measure 3 - Strategic Employment Sites	ERDF	112.248	66.488	59%	47.973	17.039	36%	30.936	17.039	55%	31.200	6.692	11.131	43%	26%
Measure 4 - Environmental Infrastructure	ERDF	81.470	32.425	40%	32.444	12.381	38%	23.169	12.381	53%	27.967	1.155	1.379	40%	38%
<b>Total - Priority 6 (All ERDF)</b>		<b>422.824</b>	<b>263.430</b>	<b>62%</b>	<b>162.332</b>	<b>78.604</b>	<b>48%</b>	<b>110.768</b>	<b>78.604</b>	<b>71%</b>	<b>116.551</b>	<b>25.341</b>	<b>39.580</b>	<b>38%</b>	<b>30%</b>
<b>Priority 7 - Technical Assistance</b>															
Measure 1 - Promoting Effective Programme Management	ERDF	21.820	17.291	79%	10.910	7.926	73%	7.869	7.926	101%	7.927	3.293	3.945	50%	46%
Measure 2 - Promoting Effective Programme Management	ESF	5.488	0.636	12%	2.744	0.329	12%	2.041	0.329	16%	0.329	0.262	0.216	50%	52%
Measure 3 - Raising Awareness of the Programme	ERDF	7.318	2.762	38%	3.659	1.365	37%	2.644	1.365	52%	1.402	0.505	0.708	50%	49%
Measure 4 - Raising Awareness of the Programme	ESF	1.832	0.525	29%	0.916	0.332	36%	0.681	0.332	49%	0.455	0.000	0.000	50%	63%
<b>TOTAL - Priority 7 ERDF</b>		<b>36.458</b>	<b>21.214</b>	<b>58%</b>	<b>18.229</b>	<b>9.952</b>	<b>55%</b>	<b>13.235</b>	<b>9.952</b>	<b>75%</b>	<b>10.113</b>	<b>4.060</b>	<b>4.869</b>	<b>50%</b>	<b>47%</b>
		<b>29.138</b>	<b>20.054</b>	<b>69%</b>	<b>14.569</b>	<b>9.292</b>	<b>64%</b>	<b>10.513</b>	<b>9.292</b>	<b>88%</b>	<b>9.329</b>	<b>3.798</b>	<b>4.653</b>	<b>50%</b>	<b>46%</b>

ESF	7.320	1.161	16%	3.660	0.661	18%	2.722	0.661	24%	0.784	0.262	0.216	50%	57%
Total - All priorities	2,887.821	2,069.976	72%	1,339.212	846.489	63%	936.951	846.489	90%	1,086.788	412.650	506.324	46%	41%
ERDF	1,767.539	1,321.451	75%	809.992	522.023	64%	568.534	522.023	92%	650.115	238.090	294.418	46%	40%
ESF	790.629	499.638	63%	420.178	249.787	59%	292.796	249.787	85%	338.194	143.730	165.497	53%	50%
EAGGF	293.565	229.601	78%	93.038	66.783	72%	66.215	66.783	101%	88.063	27.478	40.630	32%	29%
FIFG	36.088	19.286	53%	16.005	7.896	49%	9.406	7.896	84%	10.416	3.352	5.779	44%	41%

Total Available EU Grant includes 4% Performance Reserve - £57.511 (ERDF £33.571, ESF £16.786, EAGGF £1.786, FIFG £5.369)

Indicative Allocation 2000-2004 includes 32.7014218% of Performance Reserve - £18.807 (ERDF £10.978, ESF £5.490, EAGGF £0.584, EAGGF £1.755)

APPENDIX 2

OBJECTIVE 2 SPD 2000-06

Commitments and Spend to 31 August 2004 (£m)

Transitional Programme shown in italics	Commitments : Total			Commitment : EU Grant							Payment		Grant Rate	
	Total	Commitment to August 2004	%	Total Available	Commitment to August 2004	%	Indicative Allocation 2000-2004	Commitment to August 2004	%	Forecast Commitment to end 2004	Grant Paid to August 2004	Forecast to end 2004	Programme	Committed
<b>Priority 1: Developing Sustainable &amp; competitive SMEs</b>														
1.1 Support for Enterprise, Innovation and SME Development	26.923	11.726	44%	12.409	4.787	39%	8.350	4.787	57%	8.309	2.435	4.180	46%	41%
<i>1.1 Support for Enterprise, Innovation and SME Development</i>	<i>8.016</i>	<i>2.973</i>	<i>37%</i>	<i>3.898</i>	<i>1.237</i>	<i>32%</i>	<i>3.476</i>	<i>1.237</i>	<i>36%</i>	<i>3.221</i>	<i>0.365</i>	<i>1.725</i>	<i>49%</i>	<i>42%</i>
1.2 Financial Support for SMEs	40.469	52.840	131%	13.961	13.107	94%	10.583	13.107	124%	13.685	10.094	11.062	34%	25%
<i>1.2 Financial Support for SMEs</i>	<i>25.236</i>	<i>33.533</i>	<i>133%</i>	<i>8.443</i>	<i>7.769</i>	<i>92%</i>	<i>7.906</i>	<i>7.769</i>	<i>98%</i>	<i>7.935</i>	<i>5.895</i>	<i>6.526</i>	<i>33%</i>	<i>23%</i>
1.3 Development of Sites and Premises for SMEs	29.767	24.564	83%	9.247	5.569	60%	6.243	5.569	89%	7.161	2.062	3.414	31%	23%
<i>1.3 Development of Sites and Premises for SMEs</i>	<i>12.247</i>	<i>4.362</i>	<i>36%</i>	<i>3.734</i>	<i>0.940</i>	<i>25%</i>	<i>3.687</i>	<i>0.940</i>	<i>26%</i>	<i>1.236</i>	<i>0.295</i>	<i>0.541</i>	<i>30%</i>	<i>22%</i>
<b>Total</b>	<b>97.159</b>	<b>89.130</b>	<b>92%</b>	<b>35.618</b>	<b>23.464</b>	<b>66%</b>	<b>25.176</b>	<b>23.464</b>	<b>93%</b>	<b>29.155</b>	<b>14.591</b>	<b>18.656</b>	<b>37%</b>	<b>26%</b>

<b>Total</b>	45.499	40.868	90%	16.076	9.947	62%	15.069	9.947	66%	12.392	6.554	8.792	35%	24%
<b>Priority 2 : Sustainable Rural Development</b>														
2.1 Rural Economic Development	14.167	8.571	60%	6.570	2.814	43%	5.091	2.814	55%	5.168	1.432	2.906	46%	33%
<i>2.1 Rural Economic Development</i>	5.226	5.932	114%	2.460	2.318	94%	2.361	2.318	98%	2.319	1.199	1.337	47%	39%
2.2 Building Rural Networks	10.736	4.945	46%	5.368	2.204	41%	4.157	2.204	53%	4.084	1.115	2.101	50%	45%
<i>2.2 Building Rural Networks</i>	4.022	1.321	33%	2.011	0.517	26%	1.930	0.517	27%	1.015	0.208	0.334	50%	39%
<b>Total</b>	24.903	13.516	54%	11.938	5.018	42%	9.248	5.018	54%	9.252	2.547	5.007	48%	37%
<b>Total</b>	9.248	7.254	78%	4.470	2.835	63%	4.291	2.835	66%	3.334	1.408	1.671	48%	39%
<b>Priority 3 : Urban Community Regeneration</b>														
3.1 Capacity Building and Community Initiatives	16.895	15.272	90%	8.448	7.328	87%	5.014	7.328	146%	7.899	3.841	5.304	50%	48%
<i>3.1 Capacity Building and Community Initiatives</i>	12.335	4.359	35%	6.167	1.647	27%	5.922	1.647	28%	2.735	0.428	0.504	50%	38%
3.2 Developing the Social Economy	5.637	0.699	12%	2.819	0.326	12%	1.674	0.326	20%	2.182	0.160	0.174	50%	47%
<i>3.2 Developing the Social Economy</i>	4.119	0.082	2%	2.059	0.041	2%	1.978	0.041	2%	0.607	0.001	0.500	50%	50%
<b>Total</b>	22.532	15.972	71%	11.267	7.654	68%	6.688	7.654	114%	10.081	4.002	5.478	50%	48%
<b>Total</b>	16.454	4.441	27%	8.226	1.688	21%	7.900	1.688	21%	3.342	0.429	1.004	50%	38%
<b>Priority 4 : Technical Assistance</b>														

4.1 Promoting Effective Programme Management	2.796	1.927	69%	1.398	0.964	69%	0.998	0.964	97%	0.838	0.257	0.459	50%	50%
<i>4.1 Promoting Effective Programme Management</i>	<i>1.369</i>	<i>0.908</i>	<i>66%</i>	<i>0.685</i>	<i>0.454</i>	<i>66%</i>	<i>0.685</i>	<i>0.454</i>	<i>66%</i>	<i>0.521</i>	<i>0.162</i>	<i>0.139</i>	<i>50%</i>	<i>50%</i>
4.2 Raising Awareness of the Programme	0.675	0.222	33%	0.338	0.108	32%	0.240	0.108	45%	0.108	0.053	0.054	50%	48%
<i>4.2 Raising Awareness of the Programme</i>	<i>0.331</i>	<i>0.222</i>	<i>67%</i>	<i>0.165</i>	<i>0.108</i>	<i>65%</i>	<i>0.165</i>	<i>0.108</i>	<i>65%</i>	<i>0.107</i>	<i>0.051</i>	<i>0.054</i>	<i>50%</i>	<i>48%</i>
<b>Total</b>	<b>3.471</b>	<b>2.149</b>	<b>62%</b>	<b>1.736</b>	<b>1.071</b>	<b>62%</b>	<b>1.238</b>	<b>1.071</b>	<b>87%</b>	<b>0.946</b>	<b>0.310</b>	<b>0.513</b>	<b>50%</b>	<b>50%</b>
<b>Total</b>	<b>1.700</b>	<b>1.130</b>	<b>66%</b>	<b>0.850</b>	<b>0.561</b>	<b>66%</b>	<b>0.850</b>	<b>0.561</b>	<b>66%</b>	<b>0.628</b>	<b>0.213</b>	<b>0.193</b>	<b>50%</b>	<b>50%</b>
<b>TOTAL</b>														
Objective 2	148.065	120.767	82%	60.559	37.207	61%	42.350	37.207	88%	49.434	21.450	29.654	41%	31%
<i>Transitional related</i>	<i>72.901</i>	<i>53.692</i>	<i>74%</i>	<i>29.622</i>	<i>15.032</i>	<i>51%</i>	<i>28.110</i>	<i>15.032</i>	<i>53%</i>	<i>19.696</i>	<i>8.604</i>	<i>11.660</i>	<i>41%</i>	<i>28%</i>
<b>Total</b>	<b>220.966</b>	<b>174.460</b>	<b>79%</b>	<b>90.181</b>	<b>52.239</b>	<b>58%</b>	<b>70.460</b>	<b>52.239</b>	<b>74%</b>	<b>69.130</b>	<b>30.054</b>	<b>41.314</b>	<b>41%</b>	<b>30%</b>

Total Available EU Grant includes 4% Performance Reserve - £3.801m (Objective 2 £2.529, Transitional £1.272m, Indicative Allocation 2000-2004 includes 32.77777778% of Objective 2 and 50% of Transitional Performance Reserve

APPENDIX 3

**OBJECTIVE 3 OP 2000-06  
Commitments and Spend to 31 August 2004 (£m)**

	Commitments : Total			Commitment : EU Grant							Payment		Grant Rate	
	Total	Commitment to August 2004	%	Total Available	Commitment to August 2004	%	Indicative Allocation 2000-2004	Commitment to August 2004	%	Forecast Commitment to end 2004	Grant Paid to August 2004	Forecast to end 2004	Programme	Committed
	1	2	3 = 2/1	4	5	6 = 5/4	7	8	9 = 8/7	10			11 = 4/1	12 = 5/2
<b>Priority 1 Developing Active Labour Market Policies to Prevent and Combat Unemployment</b>														
Measure 1 Preventing long term unemployment	20.382	18.840	92%	9.172	7.766	85%	6.664	7.766	117%	10.646	5.562	5.759	45%	41%
Measure 2 Re-integration of the long-term unemployed	22.991	5.239	23%	10.346	2.174	21%	7.526	2.174	29%	3.444	1.399	1.827	45%	41%
Measure 3 Supporting the transition from education To the labour market	7.626	4.901	64%	3.432	1.973	57%	2.491	1.973	79%	2.093	1.334	1.436	45%	40%
<b>Total - Priority 1</b>	<b>50.999</b>	<b>28.980</b>	<b>57%</b>	<b>22.950</b>	<b>11.913</b>	<b>52%</b>	<b>16.681</b>	<b>11.913</b>	<b>71%</b>	<b>16.183</b>	<b>8.295</b>	<b>9.022</b>	<b>45%</b>	<b>41%</b>
<b>Priority 2 Equal Opportunities for All and Promoting Social Inclusion</b>														

Measure 1 Pathways to Employment	30.249	22.380	74%	13.612	9.579	70%	8.221	9.579	117%	19.231	7.389	9.785	45%	43%
Measure 2 Capacity building for Community Based Groups	10.711	5.657	53%	4.820	2.467	51%	3.503	2.467	70%	2.792	2.003	1.981	45%	44%
Measure 3 The development of Business opportunities in the Social economy	8.682	3.218	37%	3.907	1.425	36%	2.854	1.425	50%	1.432	0.824	0.782	45%	44%
Measure 4 Local Development to promote Social Inclusion	2.137	1.794	84%	0.962	0.802	83%	0.698	0.802	115%	0.802	0.405	0.479	45%	45%
<b>Total - Priority 2</b>	<b>51.779</b>	<b>33.050</b>	<b>64%</b>	<b>23.301</b>	<b>14.274</b>	<b>61%</b>	<b>15.276</b>	<b>14.274</b>	<b>93%</b>	<b>24.257</b>	<b>10.621</b>	<b>13.027</b>	<b>45%</b>	<b>43%</b>
<b>Priority 3 Lifelong Learning</b>														
Measure 1 Developing new or improved guidance and Learning systems	25.009	8.512	34%	11.254	3.542	31%	8.220	3.542	43%	4.184	1.534	2.043	45%	42%
Measure 2 Increasing participation and attainment in Lifelong Learning	20.000	17.185	86%	9.000	7.049	78%	6.517	7.049	108%	8.274	4.433	4.451	45%	41%
<b>Total - Priority 3</b>	<b>45.009</b>	<b>25.697</b>	<b>57%</b>	<b>20.254</b>	<b>10.591</b>	<b>52%</b>	<b>14.737</b>	<b>10.591</b>	<b>72%</b>	<b>12.458</b>	<b>5.967</b>	<b>6.494</b>	<b>45%</b>	<b>41%</b>
<b>Priority 4 Promoting Business Competitiveness</b>														
Measure 1 Supporting management development	7.067	3.113	44%	3.180	1.256	39%	2.314	1.256	54%	2.367	0.818	0.916	45%	40%



Measure 2 Skills and knowledge development for the Workforce in SMEs	22.318	15.512	70%	9.962	6.473	65%	7.252	6.473	89%	10.441	4.204	5.324	45%	42%
Measure 3 Encouraging Innovation,R&D and the Information Society for growth	6.980	6.043	87%	3.141	2.035	65%	2.276	2.035	89%	2.985	0.974	1.279	45%	34%
Measure 4 Support to encourage and develop Entrepreneurship	9.362	5.756	61%	4.213	2.192	52%	3.059	2.192	72%	2.447	1.183	1.390	45%	38%
Measure 5 Anticipation and Analysis of Skill Needs	1.400	1.041	74%	0.630	0.349	55%	0.457	0.349	76%	0.502	0.309	0.287	45%	34%
<b>Total - Priority 4</b>	<b>47.127</b>	<b>31.465</b>	<b>67%</b>	<b>21.126</b>	<b>12.305</b>	<b>58%</b>	<b>15.358</b>	<b>12.305</b>	<b>80%</b>	<b>18.742</b>	<b>7.487</b>	<b>9.196</b>	<b>45%</b>	<b>39%</b>
<b>Priority 5 Promoting Gender Equality within the Labour Market</b>														
Measure 1 Pathways to participation	10.111	4.077	40%	4.550	1.788	39%	3.321	1.788	54%	3.308	1.030	1.057	45%	44%
Measure 2 Promoting attitudinal change	4.359	2.035	47%	1.942	0.774	40%	1.416	0.774	55%	0.928	0.696	0.804	45%	38%
<b>Total - Priority 5</b>	<b>14.470</b>	<b>6.112</b>	<b>42%</b>	<b>6.492</b>	<b>2.563</b>	<b>39%</b>	<b>4.737</b>	<b>2.563</b>	<b>54%</b>	<b>4.236</b>	<b>1.726</b>	<b>1.861</b>	<b>45%</b>	<b>42%</b>
<b>Priority 6 : Technical Assistance</b>														
Measure 1 : Technical Assistance (Rule 11.2)	2.881	1.596	55%	1.296	0.714	55%	0.946	0.714	75%	0.973	0.405	0.238	45%	45%
Measure 2 : Technical Assistance (Rule 11.3)	1.235	0.155	13%	0.556	0.070	13%	0.405	0.070	17%	0.183	0.070	0.085	45%	45%

Total - Priority 6	4.116	1.750	43%	1.852	0.783	42%	1.351	0.783	58%	1.156	0.475	0.323	45%	45%
<b>Total All Priorities</b>	213.500	127.054	60%	95.975	52.428	55%	68.140	52.428	77%	77.032	34.571	39.923	45%	41%

**Notes**

1. Certified expenditure includes both public and private resources.

2. All Approvals are taken from the EFMS system

3. Total Available EU Grant include 4% Performance Reserve - £4.098m, Indicative Allocation 2000-2004 EU Grant includes 32.6754756% of Performance Reserve

## APPENDIX 4

### Spatial Distribution: Local Partnership Output Data

- The following data give details of jobs created in each Local Authority area. They are not given as an indication of activity levels amongst Local Authorities in the Programme area. The data provides an indication of one area of project activity, and therefore should not be used to compare the general performance of Local Partnerships.

Local Partnership	Local Partnership Projects Approved	Total Jobs Created Within Local Authority Area			
		This Partnership		Other Partnerships	
		Forecast	Actual	Forecast	Actual
<b>Anglesey</b>	32	1013	341	2886	1632
<b>Blaenau Gwent</b>	55	1788	826	2000	828
<b>Bridgend</b>	41	3170	992	2430	702
<b>Caerphilly</b>	57	6261	2289	2764	968
<b>Carmarthenshire</b>	56	1559	576	2972	1270
<b>Ceredigion</b>	44	733	231	2175	742
<b>Conwy</b>	35	1813	213	3015	1096
<b>Denbighshire</b>	44	1597	639	3552	1322
<b>Gwynedd</b>	64	2061	1271	3100	904
<b>Merthyr Tydfil</b>	23	1020	148	1917	296
<b>Neath Port Talbot</b>	45	1823	1325	2219	848
<b>Pembrokeshire</b>	95	2027	1277	2713	1210
<b>Rhondda Cynon Taff</b>	99	1264	251	3518	1510
<b>Swansea</b>	91	5971	1060	3556	1836
<b>Torfaen</b>	34	928	692	2114	684

- 'Total Jobs Created' is made up of the following outputs:
  - No. of gross new direct jobs
  - No. of gross new indirect jobs
  - No. of gross new jobs in high technology
  - No. of gross new jobs in food processing
  - No. of gross new jobs in community-led projects and community enterprises
  - 2/3 of jobs accommodated
- The output 'No. of gross new indirect jobs' is not spatially reported, therefore the total for this output for a Local Partnership project is included within that Local Authority area.